

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration**  
**Allocation: Commissioner's Office**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	1,012.0	980.6	980.6	980.6	-31.4	-3.1 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	824.5	824.5	824.5	824.5	0.0		0.0		0.0	
2 Travel	57.5	26.1	26.1	26.1	-31.4	-54.6 %	0.0		0.0	
3 Services	102.8	102.8	102.8	102.8	0.0		0.0		0.0	
4 Commodities	27.2	27.2	27.2	27.2	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	35.3	35.3	35.3	35.3	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	976.7	945.3	945.3	945.3	-31.4	-3.2 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	35.3	35.3	35.3	35.3	0.0		0.0		0.0	
Other State Funds (Other)	976.7	945.3	945.3	945.3	-31.4	-3.2 %	0.0		0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration**  
**Allocation: Administrative Services**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	4,980.5	4,979.3	5,083.8	5,083.8	103.3	2.1 %	104.5	2.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,672.1	3,468.2	3,572.7	3,572.7	-99.4	-2.7 %	104.5	3.0 %	0.0	
2 Travel	18.0	13.5	13.5	13.5	-4.5	-25.0 %	0.0		0.0	
3 Services	1,244.3	1,451.5	1,451.5	1,451.5	207.2	16.7 %	0.0		0.0	
4 Commodities	41.1	41.1	41.1	41.1	0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	647.6	650.9	664.6	664.6	17.0	2.6 %	13.7	2.1 %	0.0	
1007 I/A Rcpts (Other)	4,309.7	4,305.2	4,396.0	4,396.0	86.3	2.0 %	90.8	2.1 %	0.0	
1061 CIP Rcpts (Other)	23.2	23.2	23.2	23.2	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	31	30	30	30	-1	-3.2 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	647.6	650.9	664.6	664.6	17.0	2.6 %	13.7	2.1 %	0.0	
Other State Funds (Other)	4,332.9	4,328.4	4,419.2	4,419.2	86.3	2.0 %	90.8	2.1 %	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities**  
**Allocation: Banking and Securities**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,824.0	2,824.0	2,909.4	2,909.4	85.4	3.0 %	85.4	3.0 %	0.0	
2 Travel	122.5	69.5	69.5	69.5	-53.0	-43.3 %	0.0		0.0	
3 Services	1,000.4	1,000.4	1,000.4	1,000.4	0.0		0.0		0.0	
4 Commodities	46.4	46.4	46.4	46.4	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %	0.0	
<u>Positions</u>										
Perm Full Time	25	25	25	25	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	3,993.3	3,940.3	4,025.7	4,025.7	32.4	0.8 %	85.4	2.2 %	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	<b>9,846.6</b>	<b>8,209.2</b>	<b>9,146.3</b>	<b>8,696.3</b>	<b>-1,150.3</b>	<b>-11.7 %</b>	<b>487.1</b>	<b>5.9 %</b>	<b>-450.0</b>	<b>-4.9 %</b>
<u>Objects of Expenditure</u>										
1 Personal Services	6,404.3	6,017.6	6,195.6	6,195.6	-208.7	-3.3 %	178.0	3.0 %	0.0	
2 Travel	245.2	70.4	70.4	70.4	-174.8	-71.3 %	0.0		0.0	
3 Services	1,726.9	1,451.3	1,451.3	1,451.3	-275.6	-16.0 %	0.0		0.0	
4 Commodities	69.0	19.0	19.0	19.0	-50.0	-72.5 %	0.0		0.0	
5 Capital Outlay	14.0	14.0	14.0	14.0	0.0		0.0		0.0	
7 Grants, Benefits	1,387.2	636.9	1,396.0	946.0	-441.2	-31.8 %	309.1	48.5 %	-450.0	-32.2 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,022.4	1,947.6	1,993.4	1,993.4	-29.0	-1.4 %	45.8	2.4 %	0.0	
1003 GF/Match (UGF)	809.1	809.1	822.8	822.8	13.7	1.7 %	13.7	1.7 %	0.0	
1004 Gen Fund (UGF)	5,593.6	4,202.9	4,313.1	4,313.1	-1,280.5	-22.9 %	110.2	2.6 %	0.0	
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	100.1	100.1	100.1	100.1	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	734.2	734.2	742.5	742.5	8.3	1.1 %	8.3	1.1 %	0.0	
1108 Stat Desig (Other)	0.0	128.4	128.4	128.4	128.4	>999 %	0.0		0.0	
1202 Anat Fnd (DGF)	80.0	80.0	80.0	80.0	0.0		0.0		0.0	
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	196.9	0.0		0.0		0.0	
1221 Legal Serv (DGF)	300.3	0.0	309.1	309.1	8.8	2.9 %	309.1	>999 %	0.0	
1235 AGDC-LNG (Other)	0.0	0.0	450.0	0.0	0.0		0.0		-450.0	-100.0 %
<u>Positions</u>										
Perm Full Time	54	54	54	54	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

	<u>[1]</u> <u>19MgtPln</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>19MgtPln to Senate</u>	<u>[4] - [2]</u> <u>20GovAmdT to Senate</u>	<u>[4] - [3]</u> <u>House to Senate</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,402.7	5,012.0	5,135.9	5,135.9	-1,266.8    -19.8 %	123.9    2.5 %	0.0
Designated General (DGF)	587.2	286.9	596.0	596.0	8.8    1.5 %	309.1    107.7 %	0.0
Other State Funds (Other)	834.3	962.7	1,421.0	971.0	136.7    16.4 %	8.3    0.9 %	-450.0    -31.7 %
Federal Receipts (Fed)	2,022.4	1,947.6	1,993.4	1,993.4	-29.0    -1.4 %	45.8    2.4 %	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs  
Allocation: Serve Alaska**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	2,132.7	2,115.6	0.0	2,123.0	-9.7	-0.5 %	7.4	0.3 %	2,123.0	>999 %
<u>Objects of Expenditure</u>										
1 Personal Services	318.1	318.1	0.0	325.5	7.4	2.3 %	7.4	2.3 %	325.5	>999 %
2 Travel	27.5	10.4	0.0	10.4	-17.1	-62.2 %	0.0		10.4	>999 %
3 Services	235.4	235.4	0.0	235.4	0.0		0.0		235.4	>999 %
4 Commodities	46.4	46.4	0.0	46.4	0.0		0.0		46.4	>999 %
5 Capital Outlay	8.0	8.0	0.0	8.0	0.0		0.0		8.0	>999 %
7 Grants, Benefits	1,497.3	1,497.3	0.0	1,497.3	0.0		0.0		1,497.3	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,894.8	1,883.2	0.0	1,887.6	-7.2	-0.4 %	4.4	0.2 %	1,887.6	>999 %
1003 GF/Match (UGF)	195.3	189.8	0.0	192.7	-2.6	-1.3 %	2.9	1.5 %	192.7	>999 %
1004 Gen Fund (UGF)	22.6	22.6	0.0	22.7	0.1	0.4 %	0.1	0.4 %	22.7	>999 %
1108 Stat Desig (Other)	20.0	20.0	0.0	20.0	0.0		0.0		20.0	>999 %
<u>Positions</u>										
Perm Full Time	2	2	2	2	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	217.9	212.4	0.0	215.4	-2.5	-1.1 %	3.0	1.4 %	215.4	>999 %
Other State Funds (Other)	20.0	20.0	0.0	20.0	0.0		0.0		20.0	>999 %
Federal Receipts (Fed)	1,894.8	1,883.2	0.0	1,887.6	-7.2	-0.4 %	4.4	0.2 %	1,887.6	>999 %

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing

Allocation: Payment in Lieu of Taxes (PILT)

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing**  
**Allocation: National Forest Receipts**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	600.0	600.0	600.0	600.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	600.0	600.0	600.0	600.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	0.0	0.0	0.0



## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing  
Allocation: Fisheries Taxes**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	14,561.4	14,320.3	14,572.2	14,572.2	10.8	0.1 %	251.9	1.8 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	9,192.0	9,192.0	9,443.9	9,443.9	251.9	2.7 %	251.9	2.7 %	0.0	
2 Travel	410.8	269.5	269.5	269.5	-141.3	-34.4 %	0.0		0.0	
3 Services	4,784.8	4,727.5	4,727.5	4,727.5	-57.3	-1.2 %	0.0		0.0	
4 Commodities	166.4	123.9	123.9	123.9	-42.5	-25.5 %	0.0		0.0	
5 Capital Outlay	7.4	7.4	7.4	7.4	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,533.3	1,527.1	1,550.9	1,550.9	17.6	1.1 %	23.8	1.6 %	0.0	
1007 I/A Rcpts (Other)	336.6	332.5	337.7	337.7	1.1	0.3 %	5.2	1.6 %	0.0	
1040 Real Est (DGF)	291.3	291.3	295.3	295.3	4.0	1.4 %	4.0	1.4 %	0.0	
1108 Stat Desig (Other)	50.0	32.6	32.6	32.6	-17.4	-34.8 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	12,350.2	12,136.8	12,355.7	12,355.7	5.5		218.9	1.8 %	0.0	
<u>Positions</u>										
Perm Full Time	97	97	97	97	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	14,174.8	13,955.2	14,201.9	14,201.9	27.1	0.2 %	246.7	1.8 %	0.0	
Other State Funds (Other)	386.6	365.1	370.3	370.3	-16.3	-4.2 %	5.2	1.4 %	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development  
Allocation: Economic Development**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	1,606.6	0.0	0.0	0.0	-1,606.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	772.1	0.0	0.0	0.0	-772.1 -100.0 %	0.0	0.0
2 Travel	91.2	0.0	0.0	0.0	-91.2 -100.0 %	0.0	0.0
3 Services	720.1	0.0	0.0	0.0	-720.1 -100.0 %	0.0	0.0
4 Commodities	20.3	0.0	0.0	0.0	-20.3 -100.0 %	0.0	0.0
5 Capital Outlay	2.9	0.0	0.0	0.0	-2.9 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	173.3	0.0	0.0	0.0	-173.3 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	786.1	0.0	0.0	0.0	-786.1 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	72.6	0.0	0.0	0.0	-72.6 -100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	109.6	0.0	0.0	0.0	-109.6 -100.0 %	0.0	0.0
1108 Stat Desig (Other)	128.4	0.0	0.0	0.0	-128.4 -100.0 %	0.0	0.0
1200 VehRntITax (DGF)	336.6	0.0	0.0	0.0	-336.6 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	5	0	0	0	-5 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	786.1	0.0	0.0	0.0	-786.1 -100.0 %	0.0	0.0
Designated General (DGF)	336.6	0.0	0.0	0.0	-336.6 -100.0 %	0.0	0.0
Other State Funds (Other)	310.6	0.0	0.0	0.0	-310.6 -100.0 %	0.0	0.0
Federal Receipts (Fed)	173.3	0.0	0.0	0.0	-173.3 -100.0 %	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments**

**Allocation: Investments**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	5,327.1	5,308.0	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	3,739.4	4,044.4	4,144.9	4,144.9	405.5	10.8 %	100.5	2.5 %	0.0	
2 Travel	83.0	70.3	70.3	70.3	-12.7	-15.3 %	0.0		0.0	
3 Services	1,439.4	1,128.0	1,128.0	1,128.0	-311.4	-21.6 %	0.0		0.0	
4 Commodities	51.1	51.1	51.1	51.1	0.0		0.0		0.0	
5 Capital Outlay	14.2	14.2	14.2	14.2	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1036 Cm Fish Ln (DGF)	4,349.9	4,339.7	4,423.1	4,423.1	73.2	1.7 %	83.4	1.9 %	0.0	
1070 FishEn RLF (DGF)	616.6	614.8	626.1	626.1	9.5	1.5 %	11.3	1.8 %	0.0	
1074 Bulk Fuel (DGF)	55.9	55.9	56.8	56.8	0.9	1.6 %	0.9	1.6 %	0.0	
1164 Rural Dev (DGF)	58.6	58.6	59.7	59.7	1.1	1.9 %	1.1	1.9 %	0.0	
1170 SBED RLF (DGF)	56.2	55.5	56.5	56.5	0.3	0.5 %	1.0	1.8 %	0.0	
1209 Capstone (DGF)	135.2	135.2	137.5	137.5	2.3	1.7 %	2.3	1.7 %	0.0	
1223 CharterRLF (DGF)	19.4	19.4	19.4	19.4	0.0		0.0		0.0	
1224 MariculRLF (DGF)	25.8	19.4	19.7	19.7	-6.1	-23.6 %	0.3	1.5 %	0.0	
1227 Micro RLF (DGF)	9.5	9.5	9.7	9.7	0.2	2.1 %	0.2	2.1 %	0.0	
<u>Positions</u>										
Perm Full Time	38	38	38	38	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	5,327.1	5,308.0	5,408.5	5,408.5	81.4	1.5 %	100.5	1.9 %	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations

Allocation: Alaska Comprehensive Insurance Program

	<u>[1]</u> 19MgtPln	<u>[2]</u> 20GovAmdTOT	<u>[3]</u> House	<u>[4]</u> Senate	<u>[4] - [1]</u> 19MgtPln to Senate	<u>[4] - [2]</u> 20GovAmdT to Senate	<u>[4] - [3]</u> House to Senate
<b>Total</b>	32,346.3	0.0	0.0	0.0	-32,346.3   -100.0 %	0.0	0.0
 <u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	32,346.3	0.0	0.0	0.0	-32,346.3   -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
 <u>Funding Sources</u>							
1248 ACHI Fund (DGF)	32,346.3	0.0	0.0	0.0	-32,346.3   -100.0 %	0.0	0.0
 <u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
 <u>Funding Summary</u>							
Designated General (DGF)	32,346.3	0.0	0.0	0.0	-32,346.3   -100.0 %	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations  
Allocation: Insurance Operations**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	<b>8,056.9</b>	<b>7,734.8</b>	<b>7,864.7</b>	<b>7,864.7</b>	<b>-192.2</b>	<b>-2.4 %</b>	<b>129.9</b>	<b>1.7 %</b>	<b>0.0</b>	
<u>Objects of Expenditure</u>										
1 Personal Services	5,286.8	5,150.8	5,280.7	5,280.7	-6.1	-0.1 %	129.9	2.5 %	0.0	
2 Travel	229.0	119.3	119.3	119.3	-109.7	-47.9 %	0.0		0.0	
3 Services	2,446.6	2,370.2	2,370.2	2,370.2	-76.4	-3.1 %	0.0		0.0	
4 Commodities	59.2	59.2	59.2	59.2	0.0		0.0		0.0	
5 Capital Outlay	35.3	35.3	35.3	35.3	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	518.1	277.3	277.7	277.7	-240.4	-46.4 %	0.4	0.1 %	0.0	
1061 CIP Rcpts (Other)	259.2	259.2	259.3	259.3	0.1		0.1		0.0	
1108 Stat Desig (Other)	40.0	19.9	19.9	19.9	-20.1	-50.3 %	0.0		0.0	
1156 Rcpt Svcs (DGF)	7,239.6	7,178.4	7,307.8	7,307.8	68.2	0.9 %	129.4	1.8 %	0.0	
<u>Positions</u>										
Perm Full Time	47	47	47	47	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	7,239.6	7,178.4	7,307.8	7,307.8	68.2	0.9 %	129.4	1.8 %	0.0	
Other State Funds (Other)	299.2	279.1	279.2	279.2	-20.0	-6.7 %	0.1		0.0	
Federal Receipts (Fed)	518.1	277.3	277.7	277.7	-240.4	-46.4 %	0.4	0.1 %	0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	3,840.5	3,791.8	3,868.7	3,868.7	28.2	0.7 %	76.9	2.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,220.6	2,220.6	2,297.5	2,297.5	76.9	3.5 %	76.9	3.5 %	0.0	
2 Travel	183.7	135.0	135.0	135.0	-48.7	-26.5 %	0.0		0.0	
3 Services	1,320.5	1,320.5	1,320.5	1,320.5	0.0		0.0		0.0	
4 Commodities	115.7	115.7	115.7	115.7	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	538.3	0.0	28.2	28.2	-510.1	-94.8 %	28.2	>999 %	0.0	
1005 GF/Prgm (DGF)	3,278.5	3,768.1	3,816.8	3,816.8	538.3	16.4 %	48.7	1.3 %	0.0	
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	22	22	22	22	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	538.3	0.0	28.2	28.2	-510.1	-94.8 %	28.2	>999 %	0.0	
Designated General (DGF)	3,278.5	3,768.1	3,816.8	3,816.8	538.3	16.4 %	48.7	1.3 %	0.0	
Other State Funds (Other)	23.7	23.7	23.7	23.7	0.0		0.0		0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	10,386.0	10,135.6	9,685.6	10,135.6	-250.4	-2.4 %	0.0		450.0	4.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	6,235.8	6,235.8	5,785.8	6,235.8	0.0		0.0		450.0	7.8 %
2 Travel	235.2	127.8	127.8	127.8	-107.4	-45.7 %	0.0		0.0	
3 Services	3,665.0	3,522.0	3,522.0	3,522.0	-143.0	-3.9 %	0.0		0.0	
4 Commodities	250.0	250.0	250.0	250.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	10,386.0	10,135.6	9,685.6	10,135.6	-250.4	-2.4 %	0.0		450.0	4.6 %
<u>Positions</u>										
Perm Full Time	25	25	25	25	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	10,386.0	10,135.6	9,685.6	10,135.6	-250.4	-2.4 %	0.0		450.0	4.6 %



## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	980.7	980.7	980.7	980.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	30.0	30.0	30.0	30.0	0.0	0.0	0.0
3 Services	937.7	937.7	937.7	937.7	0.0	0.0	0.0
4 Commodities	8.0	8.0	8.0	8.0	0.0	0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1107 AEA Rcpts (Other)	980.7	980.7	980.7	980.7	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	980.7	980.7	980.7	980.7	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	6,695.5	6,668.3	6,668.3	6,668.3	-27.2	-0.4 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	132.0	104.8	104.8	104.8	-27.2	-20.6 %	0.0		0.0	
3 Services	6,405.5	6,405.5	6,405.5	6,405.5	0.0		0.0		0.0	
4 Commodities	48.0	48.0	48.0	48.0	0.0		0.0		0.0	
5 Capital Outlay	10.0	10.0	10.0	10.0	0.0		0.0		0.0	
7 Grants, Benefits	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,502.0	1,502.0	1,502.0	1,502.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)	874.5	1,229.1	847.3	847.3	-27.2	-3.1 %	-381.8	-31.1 %	0.0	
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	123.9	123.9	123.9	123.9	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	2,567.8	2,567.8	2,567.8	2,567.8	0.0		0.0		0.0	
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	0.0		0.0		0.0	
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	0.0		0.0		0.0	
1169 PCE Endow (DGF)	381.8	0.0	381.8	381.8	0.0		381.8	>999 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

	<u>[1]</u> <u>19MgtPln</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>19MgtPln to Senate</u>	<u>[4] - [2]</u> <u>20GovAmdT to Senate</u>	<u>[4] - [3]</u> <u>House to Senate</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	874.5	1,229.1	847.3	847.3	-27.2    -3.1 %	-381.8    -31.1 %	0.0
Designated General (DGF)	1,477.3	1,095.5	1,477.3	1,477.3	0.0	381.8    34.9 %	0.0
Other State Funds (Other)	2,841.7	2,841.7	2,841.7	2,841.7	0.0	0.0	0.0
Federal Receipts (Fed)	1,502.0	1,502.0	1,502.0	1,502.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	355.0	355.0	355.0	355.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	32,000.0	32,000.0	32,000.0	32,000.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	32,355.0	0.0	0.0	0.0	-32,355.0 -100.0 %	0.0
1169 PCE Endow (DGF)	32,355.0	0.0	32,355.0	32,355.0	0.0	32,355.0 >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	32,355.0	0.0	0.0	0.0	-32,355.0 -100.0 %	0.0
Designated General (DGF)	32,355.0	0.0	32,355.0	32,355.0	0.0	32,355.0 >999 %	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

	<u>[1] 19MgtPln</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[4] - [1] 19MgtPln to Senate</u>	<u>[4] - [2] 20GovAmdT to Senate</u>	<u>[4] - [3] House to Senate</u>
<b>Total</b>	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0
 <u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
 <u>Funding Sources</u>							
1210 Ren Energy (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0
 <u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
 <u>Funding Summary</u>							
Designated General (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	15,290.5	15,252.0	15,252.0	15,252.0	-38.5	-0.3 %	0.0		0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	11,982.6	11,982.6	11,982.6	11,982.6	0.0		0.0		0.0	
2 Travel	150.0	111.5	111.5	111.5	-38.5	-25.7 %	0.0		0.0	
3 Services	3,053.5	3,053.5	3,053.5	3,053.5	0.0		0.0		0.0	
4 Commodities	68.9	68.9	68.9	68.9	0.0		0.0		0.0	
5 Capital Outlay	35.5	35.5	35.5	35.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	6,513.7	6,494.6	6,494.6	6,494.6	-19.1	-0.3 %	0.0		0.0	
1061 CIP Rcpts (Other)	436.5	433.8	433.8	433.8	-2.7	-0.6 %	0.0		0.0	
1102 AIDEA Rcpt (Other)	8,340.3	8,323.6	8,323.6	8,323.6	-16.7	-0.2 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	82	82	82	82	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	15,290.5	15,252.0	15,252.0	15,252.0	-38.5	-0.3 %	0.0		0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	337.0	337.0	337.0	337.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	337.0	337.0	337.0	337.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	337.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	337.0	337.0	337.0	337.0	0.0	0.0	0.0

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	20,569.9	26,158.2	20,869.9	26,158.2	5,588.3	27.2 %	0.0		5,288.3	25.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,536.6	2,601.6	2,536.6	2,601.6	65.0	2.6 %	0.0		65.0	2.6 %
2 Travel	368.3	308.7	368.3	308.7	-59.6	-16.2 %	0.0		-59.6	-16.2 %
3 Services	17,476.5	22,859.4	17,776.5	22,859.4	5,382.9	30.8 %	0.0		5,082.9	28.6 %
4 Commodities	180.0	380.0	180.0	380.0	200.0	111.1 %	0.0		200.0	111.1 %
5 Capital Outlay	8.5	8.5	8.5	8.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,500.0	10,297.9	4,800.0	10,297.9	5,797.9	128.8 %	0.0		5,497.9	114.5 %
1108 Stat Desig (Other)	16,069.9	15,860.3	16,069.9	15,860.3	-209.6	-1.3 %	0.0		-209.6	-1.3 %
<u>Positions</u>										
Perm Full Time	20	20	20	20	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	16,069.9	15,860.3	16,069.9	15,860.3	-209.6	-1.3 %	0.0		-209.6	-1.3 %
Federal Receipts (Fed)	4,500.0	10,297.9	4,800.0	10,297.9	5,797.9	128.8 %	0.0		5,497.9	114.5 %



## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
<b>Total</b>	9,183.2	9,161.6	9,289.5	9,289.5	106.3	1.2 %	127.9	1.4 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,593.1	6,593.1	6,721.0	6,721.0	127.9	1.9 %	127.9	1.9 %	0.0	
2 Travel	34.6	13.0	13.0	13.0	-21.6	-62.4 %	0.0		0.0	
3 Services	2,394.6	2,394.6	2,394.6	2,394.6	0.0		0.0		0.0	
4 Commodities	156.9	156.9	156.9	156.9	0.0		0.0		0.0	
5 Capital Outlay	4.0	4.0	4.0	4.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	140.0	139.9	139.9	139.9	-0.1	-0.1 %	0.0		0.0	
1141 RCA Rcpts (DGF)	9,043.2	9,021.7	9,149.6	9,149.6	106.4	1.2 %	127.9	1.4 %	0.0	
<u>Positions</u>										
Perm Full Time	53	53	53	53	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	3	3	3	3	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	9,043.2	9,021.7	9,149.6	9,149.6	106.4	1.2 %	127.9	1.4 %	0.0	
Other State Funds (Other)	140.0	139.9	139.9	139.9	-0.1	-0.1 %	0.0		0.0	

## 2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: DCCED State Facilities Rent

Allocation: DCCED State Facilities Rent

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<b>Total</b>	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	0.0	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.