

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Administration							
Office of the Commissioner	1,022.2	1,004.6	1,024.7	1,024.7	2.5	0.2 %	0.0
Administrative Services	6,404.0	5,727.7	5,864.1	5,864.1	-539.9	-8.4 %	0.0
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	0.0	0.0	0.0
Appropriation Total	10,704.8	10,010.9	10,167.4	10,167.4	-537.4	-5.0 %	0.0
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.1 %	0.0
Appropriation Total	645.9	645.9	646.6	646.6	0.7	0.1 %	0.0
Environmental Health							
Environmental Health	17,150.5	16,744.0	17,497.9	17,497.9	347.4	2.0 %	0.0
Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	17,150.5	16,744.0	17,497.9	17,497.9	347.4	2.0 %	0.0
Air Quality							
Air Quality	10,436.5	10,400.1	10,629.9	10,629.9	193.4	1.9 %	0.0
Appropriation Total	10,436.5	10,400.1	10,629.9	10,629.9	193.4	1.9 %	0.0
Spill Prevention and Response							
Spill Prevention and Response	19,747.6	19,747.6	20,137.7	20,137.7	390.1	2.0 %	0.0
Appropriation Total	19,747.6	19,747.6	20,137.7	20,137.7	390.1	2.0 %	0.0
Water							
Water Quality Infrastructure	22,566.6	19,056.9	19,392.1	22,818.1	251.5	1.1 %	3,426.0
Appropriation Total	22,566.6	19,056.9	19,392.1	22,818.1	251.5	1.1 %	3,426.0
Agency Total	81,251.9	76,605.4	78,471.6	81,897.6	645.7	0.8 %	3,426.0

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Funding Summary							
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,433.5	41.7	0.3 %	-15.0
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	314.6	1.3 %	0.0
Other State Funds (Other)	17,583.9	13,625.9	13,941.6	17,382.6	-201.3	-1.1 %	3,441.0
Federal Receipts (Fed)	23,356.3	23,329.9	23,847.0	23,847.0	490.7	2.1 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.