

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Administration							
Office of the Commissioner	427.6	420.0	424.2	424.2	-3.4	4.2	0.0
Administrative Services	2,044.3	1,723.9	1,769.3	1,769.3	-275.0	45.4	0.0
State Support Services	2,399.2	2,399.2	2,399.2	2,399.2	0.0	0.0	0.0
Appropriation Total	4,871.1	4,543.1	4,592.7	4,592.7	-278.4	49.6	0.0
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.7	0.0
Appropriation Total	645.9	645.9	646.6	646.6	0.7	0.7	0.0
Environmental Health							
Environmental Health	9,853.2	9,566.7	10,054.8	10,039.8	186.6	473.1	-15.0
Laboratory Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	9,853.2	9,566.7	10,054.8	10,039.8	186.6	473.1	-15.0
Air Quality							
Air Quality	3,974.0	3,960.4	4,038.3	4,038.3	64.3	77.9	0.0
Appropriation Total	3,974.0	3,960.4	4,038.3	4,038.3	64.3	77.9	0.0
Spill Prevention and Response							
Spill Prevention and Response	13,825.5	13,825.5	14,120.1	14,120.1	294.6	294.6	0.0
Appropriation Total	13,825.5	13,825.5	14,120.1	14,120.1	294.6	294.6	0.0
Water							
Water Quality Infrastructure	7,142.0	7,108.0	7,230.5	7,230.5	88.5	122.5	0.0
Appropriation Total	7,142.0	7,108.0	7,230.5	7,230.5	88.5	122.5	0.0
Agency Total	40,311.7	39,649.6	40,683.0	40,668.0	356.3	1,018.4	-15.0

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Funding Summary							
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,433.5	41.7 0.3 %	413.8 2.8 %	-15.0 -0.1 %
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	314.6 1.3 %	604.6 2.5 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.