

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

|                                                                  |
|------------------------------------------------------------------|
| <b>Numbers and Language</b><br><b>Fund Groups: General Funds</b> |
|------------------------------------------------------------------|

**Agency: Department of Fish and Game**

| Allocation                     | [1]<br>19MgtPIn | [2]<br>20GovAmdTOT | [3]<br>House    | [4]<br>Senate   | [4] - [1]<br>19MgtPIn to Senate | [4] - [2]<br>20GovAmdT to Senate | [4] - [3]<br>House to Senate |
|--------------------------------|-----------------|--------------------|-----------------|-----------------|---------------------------------|----------------------------------|------------------------------|
| Commercial Fisheries           |                 |                    |                 |                 |                                 |                                  |                              |
| SE Region Fisheries Mgmt.      | 9,132.8         | 8,939.2            | 9,379.2         | 9,058.8         | -74.0                           | -0.8 %                           | -320.4                       |
| Central Region Fisheries Mgmt. | 8,691.0         | 8,492.9            | 8,905.0         | 8,628.7         | -62.3                           | -0.7 %                           | -276.3                       |
| AYK Region Fisheries Mgmt.     | 8,177.4         | 7,501.7            | 7,996.3         | 7,603.8         | -573.6                          | -7.0 %                           | -392.5                       |
| Westward Region Fisheries Mgmt | 10,374.0        | 10,077.1           | 10,474.3        | 10,217.4        | -156.6                          | -1.5 %                           | -256.9                       |
| Statewide Fisheries Management | 12,693.2        | 13,319.0           | 13,536.8        | 13,462.6        | 769.4                           | 6.1 %                            | -74.2                        |
| Commercial Fish Entry Commissi | 3,128.4         | 3,125.7            | 3,128.4         | 3,125.7         | -2.7                            | -0.1 %                           | -2.7                         |
| <b>Appropriation Total</b>     | <b>52,196.8</b> | <b>51,455.6</b>    | <b>53,420.0</b> | <b>52,097.0</b> | <b>-99.8</b>                    | <b>-0.2 %</b>                    | <b>-1,323.0</b>              |
| Sport Fisheries                |                 |                    |                 |                 |                                 |                                  |                              |
| Sport Fisheries                | 2,174.1         | 2,007.6            | 2,064.3         | 2,056.9         | -117.2                          | -5.4 %                           | -7.4                         |
| <b>Appropriation Total</b>     | <b>2,174.1</b>  | <b>2,007.6</b>     | <b>2,064.3</b>  | <b>2,056.9</b>  | <b>-117.2</b>                   | <b>-5.4 %</b>                    | <b>-7.4</b>                  |
| Wildlife Conservation          |                 |                    |                 |                 |                                 |                                  |                              |
| Wildlife Conservation          | 2,962.8         | 1,671.6            | 2,002.8         | 1,711.6         | -1,251.2                        | -42.2 %                          | -291.2                       |
| <b>Appropriation Total</b>     | <b>2,962.8</b>  | <b>1,671.6</b>     | <b>2,002.8</b>  | <b>1,711.6</b>  | <b>-1,251.2</b>                 | <b>-42.2 %</b>                   | <b>-291.2</b>                |
| Statewide Support Services     |                 |                    |                 |                 |                                 |                                  |                              |
| Administrative Services        | 1,995.1         | 2,024.0            | 2,099.6         | 2,099.3         | 104.2                           | 5.2 %                            | -0.3                         |
| Boards of Fisheries and Game   | 1,233.8         | 1,155.2            | 1,241.4         | 1,162.8         | -71.0                           | -5.8 %                           | -78.6                        |
| Advisory Committees            | 487.5           | 425.8              | 500.8           | 439.1           | -48.4                           | -9.9 %                           | -61.7                        |
| Habitat                        | 3,617.1         | 3,390.5            | 3,686.0         | 3,459.4         | -157.7                          | -4.4 %                           | -226.6                       |
| State Subsistence Research     | 2,552.3         | 2,418.8            | 2,711.5         | 2,459.8         | -92.5                           | -3.6 %                           | -251.7                       |
| <b>Appropriation Total</b>     | <b>9,885.8</b>  | <b>9,414.3</b>     | <b>10,239.3</b> | <b>9,620.4</b>  | <b>-265.4</b>                   | <b>-2.7 %</b>                    | <b>-618.9</b>                |
| <b>Agency Total</b>            | <b>67,219.5</b> | <b>64,549.1</b>    | <b>67,726.4</b> | <b>65,485.9</b> | <b>-1,733.6</b>                 | <b>-2.6 %</b>                    | <b>-2,240.5</b>              |
| Funding Summary                |                 |                    |                 |                 |                                 |                                  |                              |
| Unrestricted General (UGF)     | 51,583.3        | 50,410.2           | 53,443.7        | 51,250.5        | -332.8                          | -0.6 %                           | -2,193.2                     |
| Designated General (DGF)       | 15,636.2        | 14,138.9           | 14,282.7        | 14,235.4        | -1,400.8                        | -9.0 %                           | -47.3                        |

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.