

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	13,253.6	13,540.9	14,090.8	13,731.3	477.7	3.6 %	190.4	1.4 %	-359.5	-2.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	10,370.8	10,239.8	10,688.0	10,430.2	59.4	0.6 %	190.4	1.9 %	-257.8	-2.4 %
2 Travel	191.8	110.1	211.8	110.1	-81.7	-42.6 %	0.0		-101.7	-48.0 %
3 Services	1,734.9	2,184.9	2,184.9	2,184.9	450.0	25.9 %	0.0		0.0	
4 Commodities	874.4	924.4	924.4	924.4	50.0	5.7 %	0.0		0.0	
5 Capital Outlay	81.7	81.7	81.7	81.7	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,336.5	3,809.6	3,889.3	3,862.4	525.9	15.8 %	52.8	1.4 %	-26.9	-0.7 %
1003 GF/Match (UGF)	210.7	209.2	215.1	213.6	2.9	1.4 %	4.4	2.1 %	-1.5	-0.7 %
1004 Gen Fund (UGF)	7,342.4	7,290.9	7,703.7	7,394.4	52.0	0.7 %	103.5	1.4 %	-309.3	-4.0 %
1005 GF/Prgm (DGF)	79.5	79.5	81.2	81.2	1.7	2.1 %	1.7	2.1 %	0.0	
1007 I/A Rcpts (Other)	0.0	18.5	20.1	18.6	18.6	>999 %	0.1	0.5 %	-1.5	-7.5 %
1024 Fish/Game (Other)	50.0	46.7	50.5	47.2	-2.8	-5.6 %	0.5	1.1 %	-3.3	-6.5 %
1061 CIP Rcpts (Other)	59.5	59.5	59.9	59.9	0.4	0.7 %	0.4	0.7 %	0.0	
1108 Stat Desig (Other)	674.8	667.4	691.8	684.4	9.6	1.4 %	17.0	2.5 %	-7.4	-1.1 %
1109 Test Fish (DGF)	804.2	797.0	810.6	803.4	-0.8	-0.1 %	6.4	0.8 %	-7.2	-0.9 %
1201 CFEC Rcpts (DGF)	565.0	562.6	568.6	566.2	1.2	0.2 %	3.6	0.6 %	-2.4	-0.4 %
1223 CharterRLF (DGF)	131.0	0.0	0.0	0.0	-131.0	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	63	62	62	62	-1	-1.6 %	0		0	
Perm Part Time	85	85	85	85	0		0		0	
Temporary	0	0	0	0	0		0		0	

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Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<u>Funding Summary</u>							
Unrestricted General (UGF)	7,553.1	7,500.1	7,918.8	7,608.0	54.9 0.7 %	107.9 1.4 %	-310.8 -3.9 %
Designated General (DGF)	1,579.7	1,439.1	1,460.4	1,450.8	-128.9 -8.2 %	11.7 0.8 %	-9.6 -0.7 %
Other State Funds (Other)	784.3	792.1	822.3	810.1	25.8 3.3 %	18.0 2.3 %	-12.2 -1.5 %
Federal Receipts (Fed)	3,336.5	3,809.6	3,889.3	3,862.4	525.9 15.8 %	52.8 1.4 %	-26.9 -0.7 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	11,132.5	10,905.4	11,357.6	11,072.3	-60.2	-0.5 %	166.9	1.5 %	-285.3	-2.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	8,183.8	8,022.8	8,428.9	8,189.7	5.9	0.1 %	166.9	2.1 %	-239.2	-2.8 %
2 Travel	97.0	50.9	97.0	50.9	-46.1	-47.5 %	0.0		-46.1	-47.5 %
3 Services	2,140.0	2,120.0	2,120.0	2,120.0	-20.0	-0.9 %	0.0		0.0	
4 Commodities	633.5	633.5	633.5	633.5	0.0		0.0		0.0	
5 Capital Outlay	78.2	78.2	78.2	78.2	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	238.2	235.9	240.4	238.1	-0.1		2.2	0.9 %	-2.3	-1.0 %
1003 GF/Match (UGF)	267.9	267.9	271.6	271.6	3.7	1.4 %	3.7	1.4 %	0.0	
1004 Gen Fund (UGF)	7,175.1	7,139.9	7,529.5	7,255.1	80.0	1.1 %	115.2	1.6 %	-274.4	-3.6 %
1005 GF/Prgm (DGF)	268.7	266.8	275.8	273.9	5.2	1.9 %	7.1	2.7 %	-1.9	-0.7 %
1007 I/A Rcpts (Other)	115.0	94.2	95.0	94.2	-20.8	-18.1 %	0.0		-0.8	-0.8 %
1061 CIP Rcpts (Other)	187.1	187.1	188.0	188.0	0.9	0.5 %	0.9	0.5 %	0.0	
1108 Stat Desig (Other)	1,901.2	1,895.3	1,929.2	1,923.3	22.1	1.2 %	28.0	1.5 %	-5.9	-0.3 %
1109 Test Fish (DGF)	359.9	359.9	365.2	365.2	5.3	1.5 %	5.3	1.5 %	0.0	
1201 CFEC Rcpts (DGF)	458.4	458.4	462.9	462.9	4.5	1.0 %	4.5	1.0 %	0.0	
1223 CharterRLF (DGF)	161.0	0.0	0.0	0.0	-161.0	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	43	44	44	44	1	2.3 %	0		0	
Perm Part Time	121	121	121	121	0		0		0	
Temporary	0	0	0	0	0		0		0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
<u>Funding Summary</u>							
Unrestricted General (UGF)	7,443.0	7,407.8	7,801.1	7,526.7	83.7 1.1 %	118.9 1.6 %	-274.4 -3.5 %
Designated General (DGF)	1,248.0	1,085.1	1,103.9	1,102.0	-146.0 -11.7 %	16.9 1.6 %	-1.9 -0.2 %
Other State Funds (Other)	2,203.3	2,176.6	2,212.2	2,205.5	2.2 0.1 %	28.9 1.3 %	-6.7 -0.3 %
Federal Receipts (Fed)	238.2	235.9	240.4	238.1	-0.1	2.2 0.9 %	-2.3 -1.0 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	10,143.8	9,413.8	9,991.1	9,544.3	-599.5 -5.9 %	130.5 1.4 %	-446.8 -4.5 %
<u>Objects of Expenditure</u>							
1 Personal Services	7,037.2	6,454.0	6,884.5	6,584.5	-452.7 -6.4 %	130.5 2.0 %	-300.0 -4.4 %
2 Travel	284.4	137.6	284.4	137.6	-146.8 -51.6 %	0.0	-146.8 -51.6 %
3 Services	1,947.7	1,947.7	1,947.7	1,947.7	0.0	0.0	0.0
4 Commodities	778.2	778.2	778.2	778.2	0.0	0.0	0.0
5 Capital Outlay	96.3	96.3	96.3	96.3	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	1,305.1	1,281.6	1,331.0	1,307.5	2.4 0.2 %	25.9 2.0 %	-23.5 -1.8 %
1004 Gen Fund (UGF)	6,844.3	6,637.5	7,115.4	6,726.8	-117.5 -1.7 %	89.3 1.3 %	-388.6 -5.5 %
1005 GF/Prgm (DGF)	289.8	289.0	296.1	295.3	5.5 1.9 %	6.3 2.2 %	-0.8 -0.3 %
1007 I/A Rcpts (Other)	110.8	84.4	110.8	84.4	-26.4 -23.8 %	0.0	-26.4 -23.8 %
1061 CIP Rcpts (Other)	326.3	326.3	328.1	328.1	1.8 0.6 %	1.8 0.6 %	0.0
1108 Stat Desig (Other)	224.2	219.8	224.9	220.5	-3.7 -1.7 %	0.7 0.3 %	-4.4 -2.0 %
1109 Test Fish (DGF)	41.8	41.8	42.3	42.3	0.5 1.2 %	0.5 1.2 %	0.0
1201 CFEC Rcpts (DGF)	536.5	533.4	542.5	539.4	2.9 0.5 %	6.0 1.1 %	-3.1 -0.6 %
1223 CharterRLF (DGF)	465.0	0.0	0.0	0.0	-465.0 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	36	36	36	36	0	0	0
Perm Part Time	74	74	74	74	0	0	0
Temporary	0	0	0	0	0	0	0

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

	<u>[1]</u> <u>19MgtPln</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>19MgtPln to Senate</u>	<u>[4] - [2]</u> <u>20GovAmdT to Senate</u>	<u>[4] - [3]</u> <u>House to Senate</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,844.3	6,637.5	7,115.4	6,726.8	-117.5 -1.7 %	89.3 1.3 %	-388.6 -5.5 %
Designated General (DGF)	1,333.1	864.2	880.9	877.0	-456.1 -34.2 %	12.8 1.5 %	-3.9 -0.4 %
Other State Funds (Other)	661.3	630.5	663.8	633.0	-28.3 -4.3 %	2.5 0.4 %	-30.8 -4.6 %
Federal Receipts (Fed)	1,305.1	1,281.6	1,331.0	1,307.5	2.4 0.2 %	25.9 2.0 %	-23.5 -1.8 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	14,503.8	14,159.3	14,668.8	14,364.3	-139.5	-1.0 %	205.0	1.4 %	-304.5	-2.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	10,322.8	10,082.8	10,487.8	10,287.8	-35.0	-0.3 %	205.0	2.0 %	-200.0	-1.9 %
2 Travel	271.9	167.4	271.9	167.4	-104.5	-38.4 %	0.0		-104.5	-38.4 %
3 Services	2,937.3	2,937.3	2,937.3	2,937.3	0.0		0.0		0.0	
4 Commodities	882.4	882.4	882.4	882.4	0.0		0.0		0.0	
5 Capital Outlay	89.4	89.4	89.4	89.4	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,389.0	2,353.6	2,423.2	2,387.8	-1.2	-0.1 %	34.2	1.5 %	-35.4	-1.5 %
1004 Gen Fund (UGF)	7,052.4	7,012.6	7,364.0	7,124.2	71.8	1.0 %	111.6	1.6 %	-239.8	-3.3 %
1005 GF/Prgm (DGF)	371.4	364.3	379.9	372.8	1.4	0.4 %	8.5	2.3 %	-7.1	-1.9 %
1007 I/A Rcpts (Other)	20.0	20.0	20.0	20.0	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	429.0	429.0	432.4	432.4	3.4	0.8 %	3.4	0.8 %	0.0	
1108 Stat Desig (Other)	1,291.8	1,279.6	1,318.9	1,306.7	14.9	1.2 %	27.1	2.1 %	-12.2	-0.9 %
1109 Test Fish (DGF)	2,197.3	2,192.0	2,213.7	2,208.4	11.1	0.5 %	16.4	0.7 %	-5.3	-0.2 %
1201 CFEC Rcpts (DGF)	512.9	508.2	516.7	512.0	-0.9	-0.2 %	3.8	0.7 %	-4.7	-0.9 %
1223 CharterRLF (DGF)	240.0	0.0	0.0	0.0	-240.0	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	51	50	50	50	-1	-2.0 %	0		0	
Perm Part Time	82	82	82	82	0		0		0	
Temporary	0	0	0	0	0		0		0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

	<u>[1]</u> <u>19MgtPln</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>19MgtPln to Senate</u>	<u>[4] - [2]</u> <u>20GovAmdT to Senate</u>	<u>[4] - [3]</u> <u>House to Senate</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	7,052.4	7,012.6	7,364.0	7,124.2	71.8 1.0 %	111.6 1.6 %	-239.8 -3.3 %
Designated General (DGF)	3,321.6	3,064.5	3,110.3	3,093.2	-228.4 -6.9 %	28.7 0.9 %	-17.1 -0.5 %
Other State Funds (Other)	1,740.8	1,728.6	1,771.3	1,759.1	18.3 1.1 %	30.5 1.8 %	-12.2 -0.7 %
Federal Receipts (Fed)	2,389.0	2,353.6	2,423.2	2,387.8	-1.2 -0.1 %	34.2 1.5 %	-35.4 -1.5 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Statewide Fisheries Management

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	18,935.1	18,807.7	19,175.9	19,048.5	113.4	0.6 %	240.8	1.3 %	-127.4	-0.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	11,762.4	11,762.4	12,003.2	12,003.2	240.8	2.0 %	240.8	2.0 %	0.0	
2 Travel	312.1	184.7	312.1	184.7	-127.4	-40.8 %	0.0		-127.4	-40.8 %
3 Services	6,219.7	6,219.7	6,219.7	6,219.7	0.0		0.0		0.0	
4 Commodities	552.5	552.5	552.5	552.5	0.0		0.0		0.0	
5 Capital Outlay	88.4	88.4	88.4	88.4	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,271.6	2,256.9	2,294.1	2,279.4	7.8	0.3 %	22.5	1.0 %	-14.7	-0.6 %
1004 Gen Fund (UGF)	8,969.4	8,907.3	9,090.3	9,028.2	58.8	0.7 %	120.9	1.4 %	-62.1	-0.7 %
1005 GF/Prgm (DGF)	1,394.9	1,384.2	1,399.3	1,388.6	-6.3	-0.5 %	4.4	0.3 %	-10.7	-0.8 %
1007 I/A Rcpts (Other)	758.2	751.3	770.9	764.0	5.8	0.8 %	12.7	1.7 %	-6.9	-0.9 %
1018 EVOS Civil (Other)	201.6	201.1	201.9	201.4	-0.2	-0.1 %	0.3	0.1 %	-0.5	-0.2 %
1024 Fish/Game (Other)	902.7	202.7	218.7	218.7	-684.0	-75.8 %	16.0	7.9 %	0.0	
1061 CIP Rcpts (Other)	492.4	492.4	502.2	502.2	9.8	2.0 %	9.8	2.0 %	0.0	
1108 Stat Desig (Other)	1,615.4	1,584.3	1,651.3	1,620.2	4.8	0.3 %	35.9	2.3 %	-31.1	-1.9 %
1134 F&G CFP (DGF)	400.0	0.0	0.0	0.0	-400.0	-100.0 %	0.0		0.0	
1201 CFEC Rcpts (DGF)	1,928.9	3,027.5	3,047.2	3,045.8	1,116.9	57.9 %	18.3	0.6 %	-1.4	
<u>Positions</u>										
Perm Full Time	86	85	85	85	-1	-1.2 %	0		0	
Perm Part Time	15	15	15	15	0		0		0	
Temporary	0	0	0	0	0		0		0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Statewide Fisheries Management

	<u>[1]</u> 19MgtPln	<u>[2]</u> 20GovAmdTOT	<u>[3]</u> House	<u>[4]</u> Senate	<u>[4] - [1]</u> 19MgtPln to Senate	<u>[4] - [2]</u> 20GovAmdT to Senate	<u>[4] - [3]</u> House to Senate
<u>Funding Summary</u>							
Unrestricted General (UGF)	8,969.4	8,907.3	9,090.3	9,028.2	58.8 0.7 %	120.9 1.4 %	-62.1 -0.7 %
Designated General (DGF)	3,723.8	4,411.7	4,446.5	4,434.4	710.6 19.1 %	22.7 0.5 %	-12.1 -0.3 %
Other State Funds (Other)	3,970.3	3,231.8	3,345.0	3,306.5	-663.8 -16.7 %	74.7 2.3 %	-38.5 -1.2 %
Federal Receipts (Fed)	2,271.6	2,256.9	2,294.1	2,279.4	7.8 0.3 %	22.5 1.0 %	-14.7 -0.6 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	3,128.4	3,125.7	3,128.4	3,125.7	-2.7	-0.1 %	0.0		-2.7	-0.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,494.7	2,494.7	2,494.7	2,494.7	0.0		0.0		0.0	
2 Travel	20.0	17.3	20.0	17.3	-2.7	-13.5 %	0.0		-2.7	-13.5 %
3 Services	538.3	538.3	538.3	538.3	0.0		0.0		0.0	
4 Commodities	75.4	75.4	75.4	75.4	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1201 CFEC Rcpts (DGF)	3,128.4	3,125.7	3,128.4	3,125.7	-2.7	-0.1 %	0.0		-2.7	-0.1 %
<u>Positions</u>										
Perm Full Time	21	21	21	21	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Designated General (DGF)	3,128.4	3,125.7	3,128.4	3,125.7	-2.7	-0.1 %	0.0		-2.7	-0.1 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	[1] 19MgtPln	[2] 20GovAmdT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	42,232.7	42,289.8	43,468.3	42,834.5	601.8 1.4 %	544.7 1.3 %	-633.8 -1.5 %
<u>Objects of Expenditure</u>							
1 Personal Services	25,501.7	25,342.6	26,237.3	25,887.3	385.6 1.5 %	544.7 2.1 %	-350.0 -1.3 %
2 Travel	326.7	52.9	336.7	52.9	-273.8 -83.8 %	0.0	-283.8 -84.3 %
3 Services	13,699.3	14,039.3	14,039.3	14,039.3	340.0 2.5 %	0.0	0.0
4 Commodities	1,993.5	2,143.5	2,143.5	2,143.5	150.0 7.5 %	0.0	0.0
5 Capital Outlay	711.5	711.5	711.5	711.5	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	16,646.5	17,032.4	17,369.8	17,255.7	609.2 3.7 %	223.3 1.3 %	-114.1 -0.7 %
1003 GF/Match (UGF)	524.5	524.5	526.2	526.2	1.7 0.3 %	1.7 0.3 %	0.0
1004 Gen Fund (UGF)	1,496.6	1,483.1	1,538.1	1,530.7	34.1 2.3 %	47.6 3.2 %	-7.4 -0.5 %
1005 GF/Prgm (DGF)	3.0	0.0	0.0	0.0	-3.0 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	841.0	840.8	848.3	848.1	7.1 0.8 %	7.3 0.9 %	-0.2
1024 Fish/Game (Other)	18,459.3	18,311.0	19,027.7	18,529.4	70.1 0.4 %	218.4 1.2 %	-498.3 -2.6 %
1061 CIP Rcpts (Other)	2,128.8	2,128.8	2,166.9	2,166.9	38.1 1.8 %	38.1 1.8 %	0.0
1108 Stat Desig (Other)	1,483.0	1,469.2	1,491.3	1,477.5	-5.5 -0.4 %	8.3 0.6 %	-13.8 -0.9 %
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	0.0	0.0	0.0
1223 CharterRLF (DGF)	150.0	0.0	0.0	0.0	-150.0 -100.0 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	157	161	161	161	4 2.5 %	0	0
Perm Part Time	147	144	144	144	-3 -2.0 %	0	0
Temporary	0	0	0	0	0	0	0

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

	<u>[1]</u> <u>19MgtPln</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>19MgtPln to Senate</u>	<u>[4] - [2]</u> <u>20GovAmdT to Senate</u>	<u>[4] - [3]</u> <u>House to Senate</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,021.1	2,007.6	2,064.3	2,056.9	35.8 1.8 %	49.3 2.5 %	-7.4 -0.4 %
Designated General (DGF)	153.0	0.0	0.0	0.0	-153.0 -100.0 %	0.0	0.0
Other State Funds (Other)	23,412.1	23,249.8	24,034.2	23,521.9	109.8 0.5 %	272.1 1.2 %	-512.3 -2.1 %
Federal Receipts (Fed)	16,646.5	17,032.4	17,369.8	17,255.7	609.2 3.7 %	223.3 1.3 %	-114.1 -0.7 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	5,849.9	5,846.5	5,894.0	5,890.6	40.7	0.7 %	44.1	0.8 %	-3.4	-0.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,457.3	2,457.3	2,501.4	2,501.4	44.1	1.8 %	44.1	1.8 %	0.0	
2 Travel	21.5	18.1	21.5	18.1	-3.4	-15.8 %	0.0		-3.4	-15.8 %
3 Services	2,766.1	2,766.1	2,766.1	2,766.1	0.0		0.0		0.0	
4 Commodities	598.5	598.5	598.5	598.5	0.0		0.0		0.0	
5 Capital Outlay	6.5	6.5	6.5	6.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,532.9	5,529.6	5,574.8	5,571.5	38.6	0.7 %	41.9	0.8 %	-3.3	-0.1 %
1024 Fish/Game (Other)	224.9	224.8	226.0	225.9	1.0	0.4 %	1.1	0.5 %	-0.1	
1061 CIP Rcpts (Other)	52.1	52.1	53.2	53.2	1.1	2.1 %	1.1	2.1 %	0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	21	22	22	22	1	4.8 %	0		0	
Perm Part Time	4	3	3	3	-1	-25.0 %	0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	317.0	316.9	319.2	319.1	2.1	0.7 %	2.2	0.7 %	-0.1	
Federal Receipts (Fed)	5,532.9	5,529.6	5,574.8	5,571.5	38.6	0.7 %	41.9	0.8 %	-3.3	-0.1 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate			
Total	48,858.0	47,043.0	49,584.3	47,769.3	-1,088.7	-2.2 %	726.3	1.5 %	-1,815.0	-3.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	28,450.7	28,330.7	29,177.0	29,057.0	606.3	2.1 %	726.3	2.6 %	-120.0	-0.4 %
2 Travel	1,336.4	781.4	1,336.4	781.4	-555.0	-41.5 %	0.0		-555.0	-41.5 %
3 Services	15,676.9	14,571.9	14,876.9	14,571.9	-1,105.0	-7.0 %	0.0		-305.0	-2.1 %
4 Commodities	3,394.0	3,359.0	3,394.0	3,359.0	-35.0	-1.0 %	0.0		-35.0	-1.0 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	800.0	0.0	0.0		0.0		-800.0	-100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	32,232.0	31,832.3	32,695.1	32,295.4	63.4	0.2 %	463.1	1.5 %	-399.7	-1.2 %
1003 GF/Match (UGF)	41.2	41.2	41.6	41.6	0.4	1.0 %	0.4	1.0 %	0.0	
1004 Gen Fund (UGF)	1,921.6	1,630.4	1,961.2	1,670.0	-251.6	-13.1 %	39.6	2.4 %	-291.2	-14.8 %
1007 I/A Rcpts (Other)	1,233.8	532.5	561.5	560.2	-673.6	-54.6 %	27.7	5.2 %	-1.3	-0.2 %
1024 Fish/Game (Other)	11,689.1	11,573.0	12,875.0	11,758.9	69.8	0.6 %	185.9	1.6 %	-1,116.1	-8.7 %
1061 CIP Rcpts (Other)	225.7	925.7	933.7	933.7	708.0	313.7 %	8.0	0.9 %	0.0	
1108 Stat Desig (Other)	514.6	507.9	516.2	509.5	-5.1	-1.0 %	1.6	0.3 %	-6.7	-1.3 %
1223 CharterRLF (DGF)	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0		0.0	
<u>Positions</u>										
Perm Full Time	223	223	223	223	0		0		0	
Perm Part Time	47	47	47	47	0		0		0	
Temporary	1	1	1	1	0		0		0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

	<u>[1]</u> 19MgtPln	<u>[2]</u> 20GovAmdTOT	<u>[3]</u> House	<u>[4]</u> Senate	<u>[4] - [1]</u> 19MgtPln to Senate	<u>[4] - [2]</u> 20GovAmdT to Senate	<u>[4] - [3]</u> House to Senate
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,962.8	1,671.6	2,002.8	1,711.6	-251.2 -12.8 %	40.0 2.4 %	-291.2 -14.5 %
Designated General (DGF)	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
Other State Funds (Other)	13,663.2	13,539.1	14,886.4	13,762.3	99.1 0.7 %	223.2 1.6 %	-1,124.1 -7.6 %
Federal Receipts (Fed)	32,232.0	31,832.3	32,695.1	32,295.4	63.4 0.2 %	463.1 1.5 %	-399.7 -1.2 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate
Total	983.3	983.3	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	621.8	621.8	641.2	641.2	19.4	3.1 %	19.4	3.1 %	0.0
2 Travel	2.0	2.0	2.0	2.0	0.0		0.0		0.0
3 Services	251.0	251.0	251.0	251.0	0.0		0.0		0.0
4 Commodities	108.5	108.5	108.5	108.5	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>									
1024 Fish/Game (Other)	983.3	983.3	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	2	0		0		0
Perm Part Time	6	6	6	6	0		0		0
Temporary	0	0	0	0	0		0		0
<u>Funding Summary</u>									
Other State Funds (Other)	983.3	983.3	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	1,325.6	1,300.1	1,313.0	1,161.9	-163.7	-12.3 %	-138.2	-10.6 %	-151.1	-11.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,043.6	1,201.1	1,201.2	1,062.9	19.3	1.8 %	-138.2	-11.5 %	-138.3	-11.5 %
2 Travel	75.0	49.5	62.3	49.5	-25.5	-34.0 %	0.0		-12.8	-20.5 %
3 Services	190.4	32.9	32.9	32.9	-157.5	-82.7 %	0.0		0.0	
4 Commodities	16.6	16.6	16.6	16.6	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	107.0	107.0	107.0	107.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	1,218.6	1,193.1	1,206.0	1,054.9	-163.7	-13.4 %	-138.2	-11.6 %	-151.1	-12.5 %
<u>Positions</u>										
Perm Full Time	7	8	8	8	1	14.3 %	0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,218.6	1,193.1	1,206.0	1,054.9	-163.7	-13.4 %	-138.2	-11.6 %	-151.1	-12.5 %
Federal Receipts (Fed)	107.0	107.0	107.0	107.0	0.0		0.0		0.0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	11,538.5	11,436.7	11,587.0	11,581.6	43.1	0.4 %	144.9	1.3 %	-5.4	
<u>Objects of Expenditure</u>										
1 Personal Services	5,711.5	5,392.6	5,537.5	5,537.5	-174.0	-3.0 %	144.9	2.7 %	0.0	
2 Travel	46.3	35.7	41.1	35.7	-10.6	-22.9 %	0.0		-5.4	-13.1 %
3 Services	5,448.5	5,676.2	5,676.2	5,676.2	227.7	4.2 %	0.0		0.0	
4 Commodities	217.2	217.2	217.2	217.2	0.0		0.0		0.0	
5 Capital Outlay	115.0	115.0	115.0	115.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,794.4	1,762.1	1,773.4	1,772.9	-21.5	-1.2 %	10.8	0.6 %	-0.5	
1004 Gen Fund (UGF)	1,846.5	1,875.4	1,947.3	1,947.0	100.5	5.4 %	71.6	3.8 %	-0.3	
1005 GF/Prgm (DGF)	148.6	148.6	152.3	152.3	3.7	2.5 %	3.7	2.5 %	0.0	
1007 I/A Rcpts (Other)	6,933.2	6,834.8	6,896.4	6,891.8	-41.4	-0.6 %	57.0	0.8 %	-4.6	-0.1 %
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	145.4	145.4	146.9	146.9	1.5	1.0 %	1.5	1.0 %	0.0	
1108 Stat Desig (Other)	329.1	329.1	329.4	329.4	0.3	0.1 %	0.3	0.1 %	0.0	
<u>Positions</u>										
Perm Full Time	54	52	52	52	-2	-3.7 %	0		0	
Perm Part Time	6	6	6	6	0		0		0	
Temporary	2	2	2	2	0		0		0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

	<u>[1]</u> 19MgtPln	<u>[2]</u> 20GovAmdTOT	<u>[3]</u> House	<u>[4]</u> Senate	<u>[4] - [1]</u> 19MgtPln to Senate	<u>[4] - [2]</u> 20GovAmdT to Senate	<u>[4] - [3]</u> House to Senate
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,846.5	1,875.4	1,947.3	1,947.0	100.5 5.4 %	71.6 3.8 %	-0.3
Designated General (DGF)	148.6	148.6	152.3	152.3	3.7 2.5 %	3.7 2.5 %	0.0
Other State Funds (Other)	7,749.0	7,650.6	7,714.0	7,709.4	-39.6 -0.5 %	58.8 0.8 %	-4.6 -0.1 %
Federal Receipts (Fed)	1,794.4	1,762.1	1,773.4	1,772.9	-21.5 -1.2 %	10.8 0.6 %	-0.5

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	1,255.8	1,177.2	1,263.4	1,184.8	-71.0	-5.7 %	7.6	0.6 %	-78.6	-6.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	674.1	674.1	681.7	681.7	7.6	1.1 %	7.6	1.1 %	0.0	
2 Travel	207.0	128.4	207.0	128.4	-78.6	-38.0 %	0.0		-78.6	-38.0 %
3 Services	349.3	349.3	349.3	349.3	0.0		0.0		0.0	
4 Commodities	25.4	25.4	25.4	25.4	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,233.8	1,155.2	1,241.4	1,162.8	-71.0	-5.8 %	7.6	0.7 %	-78.6	-6.3 %
1007 I/A Rcpts (Other)	22.0	22.0	22.0	22.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,233.8	1,155.2	1,241.4	1,162.8	-71.0	-5.8 %	7.6	0.7 %	-78.6	-6.3 %
Other State Funds (Other)	22.0	22.0	22.0	22.0	0.0		0.0		0.0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	522.8	461.1	536.1	474.4	-48.4 -9.3 %	13.3 2.9 %	-61.7 -11.5 %
<u>Objects of Expenditure</u>							
1 Personal Services	368.0	373.0	386.3	386.3	18.3 5.0 %	13.3 3.6 %	0.0
2 Travel	147.3	85.6	147.3	85.6	-61.7 -41.9 %	0.0	-61.7 -41.9 %
3 Services	5.0	0.0	0.0	0.0	-5.0 -100.0 %	0.0	0.0
4 Commodities	2.5	2.5	2.5	2.5	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	35.3	35.3	35.3	35.3	0.0	0.0	0.0
1004 Gen Fund (UGF)	487.5	425.8	500.8	439.1	-48.4 -9.9 %	13.3 3.1 %	-61.7 -12.3 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	5	5	5	5	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	487.5	425.8	500.8	439.1	-48.4 -9.9 %	13.3 3.1 %	-61.7 -12.3 %
Federal Receipts (Fed)	35.3	35.3	35.3	35.3	0.0	0.0	0.0

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Habitat**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	5,572.4	5,328.4	5,686.3	5,442.3	-130.1	-2.3 %	113.9	2.1 %	-244.0	-4.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	4,444.6	4,202.3	4,518.9	4,316.2	-128.4	-2.9 %	113.9	2.7 %	-202.7	-4.5 %
2 Travel	96.5	55.2	96.5	55.2	-41.3	-42.8 %	0.0		-41.3	-42.8 %
3 Services	831.5	871.1	871.1	871.1	39.6	4.8 %	0.0		0.0	
4 Commodities	179.8	179.8	179.8	179.8	0.0		0.0		0.0	
5 Capital Outlay	20.0	20.0	20.0	20.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	111.2	110.2	114.3	113.3	2.1	1.9 %	3.1	2.8 %	-1.0	-0.9 %
1004 Gen Fund (UGF)	3,617.1	3,390.5	3,686.0	3,459.4	-157.7	-4.4 %	68.9	2.0 %	-226.6	-6.1 %
1007 I/A Rcpts (Other)	1,183.2	1,171.1	1,211.6	1,199.5	16.3	1.4 %	28.4	2.4 %	-12.1	-1.0 %
1018 EVOS Civil (Other)	12.0	12.0	12.0	12.0	0.0		0.0		0.0	
1055 IA/OIL HAZ (Other)	109.9	108.3	112.0	110.4	0.5	0.5 %	2.1	1.9 %	-1.6	-1.4 %
1061 CIP Rcpts (Other)	259.8	259.8	266.7	266.7	6.9	2.7 %	6.9	2.7 %	0.0	
1108 Stat Desig (Other)	279.2	276.5	283.7	281.0	1.8	0.6 %	4.5	1.6 %	-2.7	-1.0 %
<u>Positions</u>										
Perm Full Time	37	36	37	36	-1	-2.7 %	0		-1	-2.7 %
Perm Part Time	3	3	3	3	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,617.1	3,390.5	3,686.0	3,459.4	-157.7	-4.4 %	68.9	2.0 %	-226.6	-6.1 %
Other State Funds (Other)	1,844.1	1,827.7	1,886.0	1,869.6	25.5	1.4 %	41.9	2.3 %	-16.4	-0.9 %
Federal Receipts (Fed)	111.2	110.2	114.3	113.3	2.1	1.9 %	3.1	2.8 %	-1.0	-0.9 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Subsistence Research**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	5,356.0	5,161.4	5,584.6	5,271.8	-84.2	-1.6 %	110.4	2.1 %	-312.8	-5.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,973.1	3,875.3	4,181.3	3,985.7	12.6	0.3 %	110.4	2.8 %	-195.6	-4.7 %
2 Travel	245.7	128.5	245.7	128.5	-117.2	-47.7 %	0.0		-117.2	-47.7 %
3 Services	950.4	970.8	970.8	970.8	20.4	2.1 %	0.0		0.0	
4 Commodities	181.8	181.8	181.8	181.8	0.0		0.0		0.0	
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,355.9	1,312.0	1,384.7	1,340.8	-15.1	-1.1 %	28.8	2.2 %	-43.9	-3.2 %
1004 Gen Fund (UGF)	2,552.3	2,418.8	2,711.5	2,459.8	-92.5	-3.6 %	41.0	1.7 %	-251.7	-9.3 %
1007 I/A Rcpts (Other)	598.4	588.4	615.8	605.8	7.4	1.2 %	17.4	3.0 %	-10.0	-1.6 %
1061 CIP Rcpts (Other)	485.4	485.4	502.7	502.7	17.3	3.6 %	17.3	3.6 %	0.0	
1108 Stat Desig (Other)	364.0	356.8	369.9	362.7	-1.3	-0.4 %	5.9	1.7 %	-7.2	-1.9 %
<u>Positions</u>										
Perm Full Time	21	20	21	20	-1	-4.8 %	0		-1	-4.8 %
Perm Part Time	24	24	24	24	0		0		0	
Temporary	3	3	3	3	0		0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,552.3	2,418.8	2,711.5	2,459.8	-92.5	-3.6 %	41.0	1.7 %	-251.7	-9.3 %
Other State Funds (Other)	1,447.8	1,430.6	1,488.4	1,471.2	23.4	1.6 %	40.6	2.8 %	-17.2	-1.2 %
Federal Receipts (Fed)	1,355.9	1,312.0	1,384.7	1,340.8	-15.1	-1.1 %	28.8	2.2 %	-43.9	-3.2 %

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Total	2,392.3	2,383.7	2,388.0	2,383.7	-8.6	-0.4 %	0.0		-4.3	-0.2 %
<u>Objects of Expenditure</u>										
1 Personal Services	574.2	583.7	583.7	583.7	9.5	1.7 %	0.0		0.0	
2 Travel	115.6	107.0	111.3	107.0	-8.6	-7.4 %	0.0		-4.3	-3.9 %
3 Services	1,559.2	1,549.7	1,549.7	1,549.7	-9.5	-0.6 %	0.0		0.0	
4 Commodities	68.3	68.3	68.3	68.3	0.0		0.0		0.0	
5 Capital Outlay	75.0	75.0	75.0	75.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	456.9	456.9	456.9	456.9	0.0		0.0		0.0	
1018 EVOS Civil (Other)	1,935.4	1,926.8	1,931.1	1,926.8	-8.6	-0.4 %	0.0		-4.3	-0.2 %
<u>Positions</u>										
Perm Full Time	4	4	4	4	0		0		0	
Perm Part Time	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0		0		0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,935.4	1,926.8	1,931.1	1,926.8	-8.6	-0.4 %	0.0		-4.3	-0.2 %
Federal Receipts (Fed)	456.9	456.9	456.9	456.9	0.0		0.0		0.0	

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services

Allocation: State Facilities Maintenance

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.