

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences
Agencies: DNR**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower 1004 Gen Fund (UGF) 200.0	Senate	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial Offered by Representative Merrick 1005 GF/Prgm (DGF) -301.0 Close Palmer Recorder's Office 1005 GF/Prgm (DGF) -134.8	House	Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	0.0	-2	-2	0
	Senate	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
* Allocation Difference *			166.2	158.5	0.0	6.7	1.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			366.2	358.5	0.0	6.7	1.0	0.0	0.0	0.0	2	1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
GA 3/27 Hunting Guide Concession Program 1002 Fed Rcpts (Fed) 1,000.0	Senate	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF 1004 Gen Fund (UGF) 1,125.0	House	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews Offered by Representative Wilson 1004 Gen Fund (UGF) -1,125.0 GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	House	Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0.0	0	0	0
	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
Agriculture													
North Latitude Plant Material Center													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements 1007 I/A Rcpts (Other) 99.2	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agriculture (continued)													
North Latitude Plant Material Center (continued)													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements (continued)													
1153 State Land (DGF) -99.2													
S DNR 2 - Implementation of the Industrial Hemp Program	Senate	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Offered by Senator Bishop													
1005 GF/Prgm (DGF) 375.0													
* Allocation Difference *			375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Agriculture Revolving Loan Program Administration													
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	House	Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1021 Agric RLF (DGF) -204.6													
* Allocation Difference *			204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			579.6	249.9	40.5	230.4	58.8	0.0	0.0	0.0	2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Replace Vehicle Rental Tax Receipts with General Fund Authority	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,887.3													
1200 VehRntlTax (DGF) -2,887.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,945.8	1,608.4	40.5	237.1	59.8	0.0	0.0	0.0	4	21	0
**** All Agencies Difference ****			1,945.8	1,608.4	40.5	237.1	59.8	0.0	0.0	0.0	4	21	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.