

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	20GovAmdTOT	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmdTOT	Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmdTOT	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	Senate	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF)			-101.8										
* Allocation Difference *			1,934.8	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmdTOT	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	Senate	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF)			-44.3										
* Allocation Difference *			589.0	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmdTOT	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,450.0	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
Executive Branch 50% Travel Reduction (continued)													
1162 AOGCC Rct (DGF)			-122.4										
* Allocation Difference *			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.4	0.0	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line													
20GovAmdTOT	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
Public Defender Agency													
Executive Branch 50% Travel Reduction													
1004 Gen Fund (UGF)			-180.1										
20GovAmdTOT	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			272.0	500.0	272.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law													
Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1220 Crime VCF (Other)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
*** Agency Difference ***			2,769.4	500.0	394.4	148.5	0.0	0.0	1,726.5	0.0	5	0	0
**** All Agencies Difference ****			2,769.4	500.0	394.4	148.5	0.0	0.0	1,726.5	0.0	5	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.