

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Agencies: Corr**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Community Residential Centers</b>													
Delete Community Residential Centers Allocation	House	TrOut	-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
Create Community Residential Centers Appropriation and Allocation	House	TrIn	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.	House	Inc	11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
Increase Funding to Utilize Available Program Space	Senate	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	Senate	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
<b>* Allocation Difference *</b>			-6,005.2	0.0	0.0	-6,005.2	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Add funding to Electronic Monitoring to allow department to fully utilize this program.	House	Inc	2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
Create Electronic Monitoring Appropriation and Allocation	House	TrIn	3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Delete Electronic Monitoring Allocation	House	TrOut	-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
Increase Funding to Expand Program Utilization	Senate	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
<b>* Allocation Difference *</b>			-632.1	0.0	0.0	-632.1	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Trial Services</b>													
Delete Pre-Trial Services Allocation	House	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
Create Pre-Trial Services Appropriation/Allocation	House	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)			10,182.9										

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<b>Population Management (continued)</b>													
<b>Pre-Trial Services (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	House	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF) -24,636.0													
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	House	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF) -12,318.0													
H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
H DOC 7 - Partially Restore Population Management Funding for Institutions	House	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13,551.5													
SFIN AM 9 - Partial Restoration of Unallocated Reduction to Institutions	Senate	IncM	18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18,017.2													
<b>* Allocation Difference *</b>			41,419.7	0.0	0.0	4,465.7	0.0	0.0	0.0	36,954.0	0	0	0
<b>Out-of-State Contractual</b>													
Add Authorization for Out-of-State Contract Beds	Senate	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,557.5													
SFIN AM 9 - Reduce Funding for Out-of-State Contractual to FY19 Levels	Senate	Dec	-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,557.5													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)	Senate	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,250.0													
<b>* Allocation Difference *</b>			1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			36,032.4	1,250.0	0.0	-2,171.6	0.0	0.0	0.0	36,954.0	6	0	0

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<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	Senate	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,650.0													
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs	Senate	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF) 7,950.0													
* Allocation Difference *			10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Reduction for Prisoners Moved Out of Institutions	Senate	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF) -22,942.5													
* Allocation Difference *			-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
** Appropriation Difference **			-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
*** Agency Difference ***			23,689.9	1,250.0	0.0	8,428.4	0.0	0.0	0.0	14,011.5	6	0	0
**** All Agencies Difference ****			23,689.9	1,250.0	0.0	8,428.4	0.0	0.0	0.0	14,011.5	6	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.