

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Education and Early Development**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
K-12 Aid to School Districts										
Foundation Program	1,171,712.4	895,455.7	1,172,603.9	1,172,603.9	891.5	0.1 %	277,148.2	31.0 %	0.0	
Pupil Transportation	78,184.6	77,214.6	77,214.6	77,214.6	-970.0	-1.2 %	0.0		0.0	
Additional Foundation Funding	20,000.0	0.0	30,000.0	30,000.0	10,000.0	50.0 %	30,000.0	>999 %	0.0	
<b>Appropriation Total</b>	<b>1,269,897.0</b>	<b>972,670.3</b>	<b>1,279,818.5</b>	<b>1,279,818.5</b>	<b>9,921.5</b>	<b>0.8 %</b>	<b>307,148.2</b>	<b>31.6 %</b>	<b>0.0</b>	
K-12 Support										
Boarding Home Grants	7,453.2	7,453.2	7,453.2	7,453.2	0.0		0.0		0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0	
Special Schools	3,558.2	3,540.9	3,540.9	3,540.9	-17.3	-0.5 %	0.0		0.0	
<b>Appropriation Total</b>	<b>12,111.4</b>	<b>12,094.1</b>	<b>12,094.1</b>	<b>12,094.1</b>	<b>-17.3</b>	<b>-0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
Education Support and Admin										
Executive Administration	1,051.3	825.9	838.5	870.2	-181.1	-17.2 %	44.3	5.4 %	31.7	3.8 %
Administrative Services	916.6	940.6	966.4	942.4	25.8	2.8 %	1.8	0.2 %	-24.0	-2.5 %
Information Services	375.5	375.5	381.4	381.4	5.9	1.6 %	5.9	1.6 %	0.0	
School Finance & Facilities	1,643.0	1,389.8	1,409.8	1,359.8	-283.2	-17.2 %	-30.0	-2.2 %	-50.0	-3.5 %
Child Nutrition	89.6	88.9	90.0	90.0	0.4	0.4 %	1.1	1.2 %	0.0	
Student and School Achievement	6,702.6	6,979.9	6,110.3	6,522.0	-180.6	-2.7 %	-457.9	-6.6 %	411.7	6.7 %
State System of Support	2,209.7	1,798.8	1,814.7	1,814.7	-395.0	-17.9 %	15.9	0.9 %	0.0	
Teacher Certification	926.7	917.8	943.3	943.3	16.6	1.8 %	25.5	2.8 %	0.0	
Early Learning Coordination	9,488.6	637.2	9,490.3	9,490.3	1.7		8,853.1	>999 %	0.0	
Pre-Kindergarten Grants	8,000.0	0.0	2,000.0	2,000.0	-6,000.0	-75.0 %	2,000.0	>999 %	0.0	
<b>Appropriation Total</b>	<b>31,403.6</b>	<b>13,954.4</b>	<b>24,044.7</b>	<b>24,414.1</b>	<b>-6,989.5</b>	<b>-22.3 %</b>	<b>10,459.7</b>	<b>75.0 %</b>	<b>369.4</b>	<b>1.5 %</b>
AK State Council on the Arts										
AK State Council on the Arts	703.7	0.0	704.4	704.4	0.7	0.1 %	704.4	>999 %	0.0	
<b>Appropriation Total</b>	<b>703.7</b>	<b>0.0</b>	<b>704.4</b>	<b>704.4</b>	<b>0.7</b>	<b>0.1 %</b>	<b>704.4</b>	<b>&gt;999 %</b>	<b>0.0</b>	

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<u>Allocation</u>	<u>[1] 19MgtPln</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[4] - [1] 19MgtPln to Senate</u>	<u>[4] - [2] 20GovAmdT to Senate</u>	<u>[4] - [3] House to Senate</u>
Commissions and Boards							
Professional Teaching Practice	258.8	252.7	259.5	259.5	0.7	0.3 %	0.0
<b>Appropriation Total</b>	<b>258.8</b>	<b>252.7</b>	<b>259.5</b>	<b>259.5</b>	<b>0.7</b>	<b>0.3 %</b>	<b>0.0</b>
Mt. Edgecumbe Boarding School							
Mt. Edgecumbe Boarding School	459.7	4,688.4	60.6	60.6	-399.1	-86.8 %	0.0
MEHS Facilities Maintenance	250.0	0.0	250.0	250.0	0.0	>999 %	0.0
<b>Appropriation Total</b>	<b>709.7</b>	<b>4,688.4</b>	<b>310.6</b>	<b>310.6</b>	<b>-399.1</b>	<b>-56.2 %</b>	<b>0.0</b>
State Facilities Rent							
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Libraries, Archives & Museums							
Library Operations	6,885.2	5,784.0	5,864.9	5,864.9	-1,020.3	-14.8 %	0.0
Archives	1,087.8	1,087.8	1,113.8	1,113.8	26.0	2.4 %	0.0
Museum Operations	1,680.5	1,677.5	1,718.3	1,718.3	37.8	2.2 %	0.0
Online with Libraries (OWL)	670.9	0.0	670.9	670.9	0.0	>999 %	0.0
Live Homework Help	138.2	0.0	138.2	138.2	0.0	>999 %	0.0
APK Bldg Facilities Maintenanc	1,030.0	1,245.1	1,245.1	1,030.0	0.0	-215.1	-215.1
<b>Appropriation Total</b>	<b>11,492.6</b>	<b>9,794.4</b>	<b>10,751.2</b>	<b>10,536.1</b>	<b>-956.5</b>	<b>-8.3 %</b>	<b>-215.1</b>
Alaska Postsecondary Education							
Program Admin & Operations	6,008.7	6,008.7	5,975.5	6,008.7	0.0	0.0	33.2
WWAMI Medical Education	3,096.4	0.0	3,096.4	3,173.7	77.3	>999 %	77.3
<b>Appropriation Total</b>	<b>9,105.1</b>	<b>6,008.7</b>	<b>9,071.9</b>	<b>9,182.4</b>	<b>77.3</b>	<b>0.8 %</b>	<b>110.5</b>
AK Performance Scholarship Awd							
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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<b>Agency Total</b>	1,348,500.1	1,032,281.2	1,349,873.1	1,350,137.9	1,637.8	0.1 %	317,856.7	30.8 %	264.8
<b>Funding Summary</b>									
Unrestricted General (UGF)	1,322,008.9	1,013,433.3	1,324,819.4	1,325,035.3	3,026.4	0.2 %	311,602.0	30.7 %	215.9
Designated General (DGF)	26,491.2	18,847.9	25,053.7	25,102.6	-1,388.6	-5.2 %	6,254.7	33.2 %	48.9      0.2 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.