

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences
Agencies: Rev**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	Senate	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,153.6										
* Allocation Difference *			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
Alaska Retirement Management Board Custody and Management Fees													
Align Manager Fees with Actuals	House	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			25,145.0										
1029 PERS Trust (Other)			19,895.0										
1034 Teach Ret (Other)			14,534.0										
1042 Jud Retire (Other)			426.0										
GA 3/14 Reverse Align Manager Fees with Actuals	House	Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-25,145.0										
1029 PERS Trust (Other)			-19,895.0										
1034 Teach Ret (Other)			-14,534.0										
1042 Jud Retire (Other)			-426.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
Administration and Support													
Commissioner's Office													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	Senate	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)			-1,153.6										
* Allocation Difference *			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
** Appropriation Difference **			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Executive Branch 50% Travel Reduction	Senate	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-40.0										
* Allocation Difference *			-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	Senate	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.5										
1037 GF/MH (UGF)			-4.2										
* Allocation Difference *			-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-56.7	0.0	-56.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

**Alaska Permanent Fund Corporation
APFC Operations**

Executive Branch 50% Travel Reduction
1105 PF Gross (Other) -274.2
*** Allocation Difference ***

APFC Investment Management Fees

Align Manager Fees with Actuals
1105 PF Gross (Other) 269,501.3
GA 3/14 Reverse Align Manager Fees with Actuals
1105 PF Gross (Other) -269,501.3
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****
****** All Agencies Difference ******

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
House	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
House	Dec	-269,501.3	0.0	0.0	-269,501.3	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		217.5	0.0	217.5	0.0	0.0	0.0	0.0	0.0	0	0	0
		217.5	0.0	217.5	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.