2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Inc-Dec Pair: Decrement to Provide Funding for	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
the Alaska Wing Civil Air Patrol													
1004 Gen Fund (UGF) -250.0													
Delete Funding	House	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -506.4				0.1	0.0	0.0	0.0	0.0	0.0	0.0	0		0
H DPS 1 - Remove incorrect fund source added	House	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
in a salary adjustment													
Offered by Representative Foster 1055 IA/OIL HAZ (Other) -0.1													
Remove incorrect fund source added in a salary	Senate	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
adjustment	Seliace	DEC	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1055 IA/OIL HAZ (Other) -0.1													
* Allocation Difference *			756.4	0.0	0.0	756.4	0.0	0.0	0.0	0.0	0	0	0
7 modulon Emolonos			70011	0.0	0.0	, 00.	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Alaska Bureau of Investigation													
H DPS 2 - Reverse Full-Funding for Two New	House	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Trooper/Investigator Positions Added in												-	-
FY19													
Offered by Representative Merrick													
1004 Gen Fund (UGF) -125.3													
* Allocation Difference *			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			881.7	125.3	0.0	756.4	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Reduce Village Public Safety Officer Program	Senate	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1.500.0	0.0	0	0	0
Funding			,						,				
1004 Gen Fund (UGF) -1,500.0													
One-Time Transfer of Funding to the Council on	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
(CDVSA) To Be Reversed in FY21													
1004 Gen Fund (UGF) -250.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
S DPS 1 - VPSO intent	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Olson * Allocation Difference *			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0		
												0	
* * Appropriation Difference * *			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	U	0
Council on Domestic Violence and Sexual Assa Council on Domestic Violence and Sexual Assa One-Time Transfer of Funding from the Village		Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Public Safety Officers Program To Be Reversed in FY21													

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_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Ass Council on Domestic Violence and Sexual Ass One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 (continued) 1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Alaska Wing Civil Air Patrol Inc-Dec Pair: Partial Restoration of \$302.3	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY19 One-Time Funding 1004 Gen Fund (UGF) 250.0	House												U
S DPS 2 - Partial Restoration of Funding for the Civil Air Patrol Offered by Senator Shower 1004 Gen Fund (UGF) 250.0	Senate	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-618.3	125.3	0.0	1,006.4	0.0	0.0	-1,750.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-618.3	125.3	0.0	1,006.4	0.0	0.0	-1,750.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.