

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Fund Capitalization

Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Fund Caps (no approp out)										
Children's Trust Grant Account	23.3	23.3	23.3	23.3	0.0		0.0		0.0	
Community Assistance Fund	34,000.0	0.0	30,000.0	30,000.0	-4,000.0	-11.8 %	30,000.0	>999 %	0.0	
Curriculum/Best Practices Fund	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Derelict Vessel Prevention Fun	0.0	58.6	58.6	58.6	58.6	>999 %	0.0		0.0	
Disaster Relief Fund 1116	11,000.0	11,000.0	11,000.0	11,000.0	0.0		0.0		0.0	
Dividend Raffle Fund (1257)	0.0	150.0	150.0	244.1	244.1	>999 %	94.1	62.7 %	94.1	62.7 %
Muni Bond Bank Reserve Fund	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Oil and Gas Tax Credit Fund	100,000.0	170,000.0	70,000.0	0.0	-100,000.0	-100.0 %	-170,000.0	-100.0 %	-70,000.0	-100.0 %
Peace Ofcr/Firefighter Survivo	48.0	30.0	30.0	30.0	-18.0	-37.5 %	0.0		0.0	
Public Education Fund (FY17)	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
REAA School Fund 1222	39,661.0	0.0	19,694.5	39,389.0	-272.0	-0.7 %	39,389.0	>999 %	19,694.5	100.0 %
Appropriation Total	184,732.3	181,261.9	130,956.4	80,745.0	-103,987.3	-56.3 %	-100,516.9	-55.5 %	-50,211.4	-38.3 %
Caps Spent as Duplicated Funds										
Alaska Clean Water Fund 1075	9,181.4	17,910.4	17,910.4	17,910.4	8,729.0	95.1 %	0.0		0.0	
AK Drinking Water Fund 1100	7,734.5	9,400.0	9,400.0	9,400.0	1,665.5	21.5 %	0.0		0.0	
Alaska LNG Project Fund 1235	12,000.0	25,000.0	0.0	0.0	-12,000.0	-100.0 %	-25,000.0	-100.0 %	0.0	
Crime Victim Comp Fund 1220	1,327.2	2,185.0	2,185.0	1,185.0	-142.2	-10.7 %	-1,000.0	-45.8 %	-1,000.0	-45.8 %
F&G Revenue Bond Fund 1198	6,372.1	6,136.8	6,136.8	6,136.8	-235.3	-3.7 %	0.0		0.0	
In-state Pipeline Fund 1229	-12,000.0	0.0	0.0	0.0	12,000.0	-100.0 %	0.0		0.0	
Appropriation Total	24,615.2	60,632.2	35,632.2	34,632.2	10,017.0	40.7 %	-26,000.0	-42.9 %	-1,000.0	-2.8 %
Fund Capitalization (CapSys)										
Election Fund 1185	35.0	35.0	35.0	35.0	0.0		0.0		0.0	
Appropriation Total	35.0	35.0	35.0	35.0	0.0		0.0		0.0	
Agency Total	209,382.5	241,929.1	166,623.6	115,412.2	-93,970.3	-44.9 %	-126,516.9	-52.3 %	-51,211.4	-30.7 %

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Funding Summary										
Unrestricted General (UGF)	143,709.0	2,030.0	21,724.5	41,419.0	-102,290.0	-71.2 %	39,389.0	>999 %	19,694.5	90.7 %
Designated General (DGF)	32,093.3	151.9	30,151.9	30,151.9	-1,941.4	-6.0 %	30,000.0	>999 %	0.0	
Other State Funds (Other)	10,895.5	208,524.8	83,524.8	12,618.9	1,723.4	15.8 %	-195,905.9	-93.9 %	-70,905.9	-84.9 %
Federal Receipts (Fed)	22,684.7	31,222.4	31,222.4	31,222.4	8,537.7	37.6 %	0.0		0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.