

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate**

Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	FY2020 Deposit from Power Cost Equalization Endowment	Senate	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
* Allocation Difference *				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Dividend Raffle Fund (1257)													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	Senate	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
* Allocation Difference *				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other) 170,000.0												
* Allocation Difference *				-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	FY2020 Deposit	Senate	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF) 39,389.0												
* Allocation Difference *				39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
** Appropriation Difference **				-100,516.9	0.0	0.0	0.0	0.0	0.0	-100,516.9	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	GA 4/29 Deposit Third Party Investment into the Alaska Liquefied Natural Gas Fund	20GovAmdTOT	Lang	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1108 Stat Desig (Other) 25,000.0												
* Allocation Difference *				-25,000.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
Crime Victim Compensation Fund													
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 2,115.0												
L	FY2020 Estimated Deposit	Senate	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 1,115.0												
* Allocation Difference *				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
** Appropriation Difference **				-26,000.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
*** Agency Difference ***				-126,516.9	0.0	0.0	0.0	0.0	0.0	-126,516.9	0	0	0
**** All Agencies Difference ****				-126,516.9	0.0	0.0	0.0	0.0	0.0	-126,516.9	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.