

# **2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate**

<b>Numbers and Language Differences</b> <b>Agencies: Gov</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L S GOV 1 - Remove Multi-Year Redistricting Funding	Senate	Lang	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	House	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
<b>* Allocation Difference *</b>			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
<b>Office of Management and Budget</b>													
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H GOV 2 - Delete two full time positions.	House	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-398.3										
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
<b>* Allocation Difference *</b>			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			218.3	816.2	91.2	-712.3	20.3	2.9	0.0	0.0	5	0	0
<b>**** All Agencies Difference ****</b>			218.3	816.2	91.2	-712.3	20.3	2.9	0.0	0.0	5	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.