

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
Alaska Court System										
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	0.0		-97.5	-1.4 %	-110.8	-1.5 %
Trial Courts	84,221.6	87,261.0	85,874.3	84,615.4	393.8	0.5 %	-2,645.6	-3.0 %	-1,258.9	-1.5 %
Administration and Support	10,397.7	10,712.3	10,638.2	10,397.7	0.0		-314.6	-2.9 %	-240.5	-2.3 %
Appropriation Total	101,725.7	105,177.2	103,729.7	102,119.5	393.8	0.4 %	-3,057.7	-2.9 %	-1,610.2	-1.6 %
Therapeutic Courts										
Therapeutic Courts	5,666.6	5,706.9	6,044.3	5,666.6	0.0		-40.3	-0.7 %	-377.7	-6.2 %
Appropriation Total	5,666.6	5,706.9	6,044.3	5,666.6	0.0		-40.3	-0.7 %	-377.7	-6.2 %
Commission on Judicial Conduct										
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	0.0		0.0		-8.3	-1.8 %
Appropriation Total	441.5	441.5	449.8	441.5	0.0		0.0		-8.3	-1.8 %
Judicial Council										
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	0.0		0.0		-26.8	-2.0 %
Appropriation Total	1,310.8	1,310.8	1,337.6	1,310.8	0.0		0.0		-26.8	-2.0 %
Agency Total	109,144.6	112,636.4	111,561.4	109,538.4	393.8	0.4 %	-3,098.0	-2.8 %	-2,023.0	-1.8 %
Funding Summary										
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	393.8	0.4 %	-3,098.0	-2.8 %	-2,023.0	-1.9 %
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0		0.0		0.0	
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	2,206.1	0.0		0.0		0.0	
Federal Receipts (Fed)	975.6	975.6	975.6	975.6	0.0		0.0		0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.