

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Judiciary

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Alaska Court System							
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	0.0	-97.5 -1.4 %	-110.8 -1.5 %
Trial Courts	82,014.9	85,054.3	83,667.6	82,408.7	393.8 0.5 %	-2,645.6 -3.1 %	-1,258.9 -1.5 %
Administration and Support	10,263.1	10,577.7	10,503.6	10,263.1	0.0	-314.6 -3.0 %	-240.5 -2.3 %
Appropriation Total	99,384.4	102,835.9	101,388.4	99,778.2	393.8 0.4 %	-3,057.7 -3.0 %	-1,610.2 -1.6 %
Therapeutic Courts							
Therapeutic Courts	4,826.2	4,866.5	5,203.9	4,826.2	0.0	-40.3 -0.8 %	-377.7 -7.3 %
Appropriation Total	4,826.2	4,866.5	5,203.9	4,826.2	0.0	-40.3 -0.8 %	-377.7 -7.3 %
Commission on Judicial Conduct							
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	0.0	0.0	-8.3 -1.8 %
Appropriation Total	441.5	441.5	449.8	441.5	0.0	0.0	-8.3 -1.8 %
Judicial Council							
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	0.0	0.0	-26.8 -2.0 %
Appropriation Total	1,310.8	1,310.8	1,337.6	1,310.8	0.0	0.0	-26.8 -2.0 %
Agency Total	105,962.9	109,454.7	108,379.7	106,356.7	393.8 0.4 %	-3,098.0 -2.8 %	-2,023.0 -1.9 %
Funding Summary							
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	393.8 0.4 %	-3,098.0 -2.8 %	-2,023.0 -1.9 %
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.