

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Judiciary**

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Alaska Court System							
Appellate Courts	7,106.4	7,203.9	7,217.2	7,106.4	0.0	-97.5   -1.4 %	-110.8   -1.5 %
Trial Courts	82,014.9	85,054.3	83,667.6	82,408.7	393.8   0.5 %	-2,645.6   -3.1 %	-1,258.9   -1.5 %
Administration and Support	10,263.1	10,577.7	10,503.6	10,263.1	0.0	-314.6   -3.0 %	-240.5   -2.3 %
<b>Appropriation Total</b>	<b>99,384.4</b>	<b>102,835.9</b>	<b>101,388.4</b>	<b>99,778.2</b>	<b>393.8   0.4 %</b>	<b>-3,057.7   -3.0 %</b>	<b>-1,610.2   -1.6 %</b>
Therapeutic Courts							
Therapeutic Courts	4,308.2	4,348.5	4,685.9	4,308.2	0.0	-40.3   -0.9 %	-377.7   -8.1 %
<b>Appropriation Total</b>	<b>4,308.2</b>	<b>4,348.5</b>	<b>4,685.9</b>	<b>4,308.2</b>	<b>0.0</b>	<b>-40.3   -0.9 %</b>	<b>-377.7   -8.1 %</b>
Commission on Judicial Conduct							
Commission on Judicial Conduct	441.5	441.5	449.8	441.5	0.0	0.0	-8.3   -1.8 %
<b>Appropriation Total</b>	<b>441.5</b>	<b>441.5</b>	<b>449.8</b>	<b>441.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-8.3   -1.8 %</b>
Judicial Council							
Judicial Council	1,310.8	1,310.8	1,337.6	1,310.8	0.0	0.0	-26.8   -2.0 %
<b>Appropriation Total</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,337.6</b>	<b>1,310.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-26.8   -2.0 %</b>
<b>Agency Total</b>	<b>105,444.9</b>	<b>108,936.7</b>	<b>107,861.7</b>	<b>105,838.7</b>	<b>393.8   0.4 %</b>	<b>-3,098.0   -2.8 %</b>	<b>-2,023.0   -1.9 %</b>
Funding Summary							
Unrestricted General (UGF)	105,444.9	108,936.7	107,861.7	105,838.7	393.8   0.4 %	-3,098.0   -2.8 %	-2,023.0   -1.9 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.