

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences
Agencies: Judiciary**

Agency: Judiciary

Alaska Court System

Appellate Courts

FY20 3% COLA Increases to Align the
Judiciary's Employees Salaries with the GGU
Salary Increases

1004 Gen Fund (UGF) 110.8

*** Allocation Difference ***

Trial Courts

FY20 3% COLA Increases to Align the
Judiciary's Employees Salaries with the GGU
Salary Increases

1004 Gen Fund (UGF) 1,233.2

FY20 3% COLA Increases to to Align Trial
Courts RSA'd Positions

1004 Gen Fund (UGF) 25.7

*** Allocation Difference ***

Administration and Support

FY20 3% COLA Increases to Align the
Judiciary's Employees Salaries with the GGU
Salary Increases

1004 Gen Fund (UGF) 240.5

*** Allocation Difference ***

**** Appropriation Difference ****

Therapeutic Courts

Therapeutic Courts

Add Deputy Therapeutic Courts Coordinator,
Contractual Funding for 2 Probation Officers in
DHSS

1004 Gen Fund (UGF) 313.3

FY20 3% COLA Increases to Align the
Judiciary's Employees Salaries with the GGU
Salary Increases

1037 GF/MH (UGF) 30.2

FY20 3% COLA Increases to to Align Trial
Courts RSA'd Positions with Increased GGU
COLA costs

1037 GF/MH (UGF) 34.2

*** Allocation Difference ***

**** Appropriation Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	SalAdj	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	SalAdj	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
		-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
House	SalAdj	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1,610.2	-1,584.5	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
House	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House	SalAdj	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
		-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0
		-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,023.0	-1,764.3	-5.0	-252.7	-1.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-2,023.0	-1,764.3	-5.0	-252.7	-1.0	0.0	0.0	0.0	-1	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.