

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

**Numbers and Language  
Differences  
Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan	House	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			337.8										
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson	House	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-337.8										
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			168.9										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.2										
1220 Crime VCF (Other)			74.2										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			74.2										
1220 Crime VCF (Other)			-74.2										
<b>* Allocation Difference *</b>			-168.9	-168.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Second Judicial District</b>													
Add One Support Staff in Nome	House	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson	House	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.8										
50% Funding to Add an Office Assistant II in Nome	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			48.9										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.2										
1220 Crime VCF (Other)			71.2										
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Senate	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			502.7										
1220 Crime VCF (Other)			30.8										
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District	Senate	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			205.0										
Add One Victim/Witness Paralegal in Bethel	Senate	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Criminal Division (continued)</b>													
<b>Second Judicial District (continued)</b>													
Add One Victim/Witness Paralegal in Bethel (continued)													
1004 Gen Fund (UGF)			90.6										
1220 Crime VCF (Other)			30.2										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			132.2										
1220 Crime VCF (Other)			-132.2										
SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
1171 Rest Just (Other)			46.7										
<b>* Allocation Difference *</b>			810.4	810.4	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>Third Judicial District: Anchorage</b>													
Add Two Prosecutors and One Support Staff in Anchorage													
1004 Gen Fund (UGF)	House	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 3 - Delete two prosecutors and one support staff in Anchorage	House	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-426.9										
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	House	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			213.5										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			249.1										
1220 Crime VCF (Other)			-249.1										
<b>* Allocation Difference *</b>			-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Add One Support Staff in Palmer and One Support Staff in Kenai													
1004 Gen Fund (UGF)	House	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
H LAW 4 - Delete Positions from Third Judicial District	House	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-183.9										
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			92.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	Senate	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			264.9										
1220 Crime VCF (Other)			-264.9										
<b>* Allocation Difference *</b>			81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	House	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	House	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-260.1										
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.1										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	Senate	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										

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<b>Criminal Division (continued)</b>													
<b>Fourth Judicial District (continued)</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			200.3										
1220 Crime VCF (Other)			-200.3										
<b>* Allocation Difference *</b>			-335.1	-335.1	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
<b>Criminal Appeals/Special Litigation</b>													
Add One Prosecutor and One Support Staff in Anchorage	House	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
H LAW 6 - Delete one prosecutor and two support staff in Anchorage	House	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-292.0										
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			146.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1220 Crime VCF (Other)			32.6										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			32.6										
1220 Crime VCF (Other)			-32.6										
<b>* Allocation Difference *</b>			-146.0	-146.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
<b>*** Agency Difference ***</b>			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
<b>**** All Agencies Difference ****</b>			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.