

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPIn to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Military and Veterans' Affairs							
Office of the Commissioner	3,091.0	2,687.8	2,723.9	2,723.9	-367.1	-11.9 %	0.0
Homeland Security & Emerg Mgt	2,491.0	2,470.6	2,505.3	2,505.3	14.3	0.6 %	0.0
Local Emergency Planning Comm	300.0	0.0	300.0	150.0	-150.0	-50.0 %	-150.0
Army Guard Facilities Maint.	2,730.9	2,717.6	2,737.6	2,737.6	6.7	0.2 %	0.0
Air Guard Facilities Maint.	1,931.2	1,929.2	1,945.6	1,945.6	14.4	0.7 %	0.0
Alaska Military Youth Academy	4,655.3	4,555.3	4,655.7	4,663.4	8.1	0.2 %	7.7
Veterans' Services	1,793.9	1,743.9	1,708.9	1,852.4	58.5	3.3 %	143.5
State Active Duty	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Appropriation Total	16,998.3	16,109.4	16,582.0	16,583.2	-415.1	-2.4 %	1.2
Agency Total	16,998.3	16,109.4	16,582.0	16,583.2	-415.1	-2.4 %	1.2
Funding Summary							
Unrestricted General (UGF)	16,969.9	16,081.0	16,553.6	16,554.8	-415.1	-2.4 %	1.2
Designated General (DGF)	28.4	28.4	28.4	28.4	0.0	0.0	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.