

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

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|---|
| <b>Numbers and Language</b><br><b>Fund Groups: Unrestricted General</b> |
|---|

**Agency: Department of Military and Veterans' Affairs**

| Allocation                     | [1]<br>19MgtPln | [2]<br>20GovAmdTOT | [3]<br>House    | [4]<br>Senate   | [4] - [1]<br>19MgtPln to Senate | [4] - [2]<br>20GovAmdT to Senate | [4] - [3]<br>House to Senate |
|--------------------------------|-----------------|--------------------|-----------------|-----------------|---------------------------------|----------------------------------|------------------------------|
| Military and Veterans' Affairs |                 |                    |                 |                 |                                 |                                  |                              |
| Office of the Commissioner     | 3,091.0         | 2,687.8            | 2,723.9         | 2,723.9         | -367.1                          | -11.9 %                          | 0.0                          |
| Homeland Security & Emerg Mgt  | 2,491.0         | 2,470.6            | 2,505.3         | 2,505.3         | 14.3                            | 0.6 %                            | 0.0                          |
| Local Emergency Planning Comm  | 300.0           | 0.0                | 300.0           | 150.0           | -150.0                          | -50.0 %                          | -150.0                       |
| Army Guard Facilities Maint.   | 2,703.5         | 2,690.2            | 2,710.2         | 2,710.2         | 6.7                             | 0.2 %                            | 0.0                          |
| Air Guard Facilities Maint.    | 1,931.2         | 1,929.2            | 1,945.6         | 1,945.6         | 14.4                            | 0.7 %                            | 0.0                          |
| Alaska Military Youth Academy  | 4,654.3         | 4,554.3            | 4,654.7         | 4,662.4         | 8.1                             | 0.2 %                            | 7.7                          |
| Veterans' Services             | 1,793.9         | 1,743.9            | 1,708.9         | 1,852.4         | 58.5                            | 3.3 %                            | 143.5                        |
| State Active Duty              | 5.0             | 5.0                | 5.0             | 5.0             | 0.0                             | 0.0                              | 0.0                          |
| <b>Appropriation Total</b>     | <b>16,969.9</b> | <b>16,081.0</b>    | <b>16,553.6</b> | <b>16,554.8</b> | <b>-415.1</b>                   | <b>-2.4 %</b>                    | <b>1.2</b>                   |
| <b>Agency Total</b>            | <b>16,969.9</b> | <b>16,081.0</b>    | <b>16,553.6</b> | <b>16,554.8</b> | <b>-415.1</b>                   | <b>-2.4 %</b>                    | <b>1.2</b>                   |
| Funding Summary                |                 |                    |                 |                 |                                 |                                  |                              |
| Unrestricted General (UGF)     | 16,969.9        | 16,081.0           | 16,553.6        | 16,554.8        | -415.1                          | -2.4 %                           | 1.2                          |

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.