2019 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Permanent Fund

Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
PF Dividends										
To Dividend Fund 1050	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8	89.9 %	0.0		1,944,000.0	>999 %
Appropriation Total	**1,023,487.2**	**1,944,000.0**	**0.0**	**1,944,000.0**	**920,512.8**	**89.9 %**	**0.0**		**1,944,000.0**	**>999 %**
PF Deposits from ERA										
Inflation Proofing (from ERA)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0		0.0	
Deposits Other than IP	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	-12,179,800.0	<-999 %	-12,179,800.0	<-999 %
Appropriation Total	**-942,000.0**	**-943,000.0**	**-943,000.0**	**-13,122,800.0**	**-12,180,800.0**	**>999 %**	**-12,179,800.0**	**>999 %**	**-12,179,800.0**	**>999 %**
Permanent Fund Corpus										
To Permanent Fund Corpus	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	12,179,800.0	>999 %	12,251,100.0	>999 %
Appropriation Total	**942,000.0**	**1,014,300.0**	**943,000.0**	**13,194,100.0**	**12,252,100.0**	**>999 %**	**12,179,800.0**	**>999 %**	**12,251,100.0**	**>999 %**
Agency Total	**1,023,487.2**	**2,015,300.0**	**0.0**	**2,015,300.0**	**991,812.8**	**96.9 %**	**0.0**		**2,015,300.0**	**>999 %**
Funding Summary										
Unrestricted General (UGF)	1,023,487.2	2,015,300.0	0.0	2,015,300.0	991,812.8	96.9 %	0.0		2,015,300.0	>999 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.