

2019 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: PF Dividends

Allocation: To Permanent Fund Dividend Fund

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8 89.9 %	0.0	1,944,000.0 >999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8 89.9 %	0.0	1,944,000.0 >999 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8 89.9 %	0.0	1,944,000.0 >999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,023,487.2	1,944,000.0	0.0	1,944,000.0	920,512.8 89.9 %	0.0	1,944,000.0 >999 %

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Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Deposits from ERA
Allocation: Inflation Proofing Deposits (from ERA)

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate		[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0
<u>Funding Sources</u>								
1041 PF ERA (UGF)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	-942,000.0	-943,000.0	-943,000.0	-943,000.0	-1,000.0	0.1 %	0.0	0.0

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Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Deposits from ERA
Allocation: Deposits Other than IP

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	<-999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	<-999 %
<u>Funding Sources</u>							
1041 PF ERA (UGF)	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	<-999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	-12,179,800.0	-12,179,800.0	<-999 %	<-999 %

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Numbers and Language

Agency: Permanent Fund

**Appropriation: Permanent Fund Corpus
Allocation: To Permanent Fund Corpus**

	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Total	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	>999 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	>999 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	71,300.0	0.0	71,300.0	71,300.0	>999 %	>999 %
1041 PF ERA (UGF)	942,000.0	943,000.0	943,000.0	13,122,800.0	12,180,800.0	>999 %	>999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	942,000.0	1,014,300.0	943,000.0	13,194,100.0	12,252,100.0	>999 %	>999 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.