

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmdTOT and Senate**

**Numbers and Language  
Differences  
Agencies: PF  
Exclude Transaction Types: SalAdj**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	Senate	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)			1,944,000.0									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Deposits from ERA</b>													
<b>Deposits Other than IP</b>													
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	Senate	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	Senate	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
L	Special FY20 transfer from the ERA to the corpus	Senate	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
	1041 PF ERA (UGF)			-12,000,000.0									
<b>* Allocation Difference *</b>				-12,179,800.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
<b>** Appropriation Difference **</b>				-12,179,800.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	Senate	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	Senate	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	Special FY20 transfer from the ERA to the corpus	Senate	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
	1041 PF ERA (UGF)			12,000,000.0									
<b>* Allocation Difference *</b>				12,179,800.0	0.0	0.0	0.0	0.0	0.0	12,179,800.0	0	0	0
<b>** Appropriation Difference **</b>				12,179,800.0	0.0	0.0	0.0	0.0	0.0	12,179,800.0	0	0	0
<b>*** Agency Difference ***</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.