

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

**Numbers and Language
Differences
Agencies: PF**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b) 1004 Gen Fund (UGF)	Senate	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
* Allocation Difference *			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
** Appropriation Difference **			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
Permanent Fund Deposits from ERA													
Deposits Other than IP													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)	Senate	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)	Senate	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF)	Senate	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
* Allocation Difference *			-12,179,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
** Appropriation Difference **			-12,179,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$329.2m) does not 1004 Gen Fund (UGF)	Senate	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)	Senate	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)	Senate	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
L Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF)	Senate	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
* Allocation Difference *			12,251,100.0	0.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
** Appropriation Difference **			12,251,100.0	0.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
*** Agency Difference ***			2,015,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,015,300.0	0	0	0
**** All Agencies Difference ****			2,015,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,015,300.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.