

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Special Appropriations

Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Bonds for Tax Credit Purchases							
Bonds for Tax Credit Purchases	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %
Appropriation Total	737,900.0	0.0	700,000.0	0.0	-737,900.0 -100.0 %	0.0	-700,000.0 -100.0 %
Shared Taxes							
Aviation Fuel Tax	0.0	136.6	136.6	136.6	136.6 >999 %	0.0	0.0
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0 >999 %	0.0	0.0
Liquor License Fee	0.0	900.0	900.0	900.0	900.0 >999 %	0.0	0.0
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0 >999 %	21,700.0 >999 %	0.0
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0 >999 %	6,700.0 >999 %	0.0
Salmon Enhancement Tax	0.0	9,200.0	9,200.0	9,200.0	9,200.0 >999 %	0.0	0.0
Seafood Development Tax	0.0	2,850.0	2,850.0	2,850.0	2,850.0 >999 %	0.0	0.0
Dive Fishery Mgt Assessment	0.0	500.0	500.0	500.0	500.0 >999 %	0.0	0.0
Cost Recovery Fisheries	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commercial Vessel Passenger Ta	0.0	21,500.0	21,500.0	21,500.0	21,500.0 >999 %	0.0	0.0
Appropriation Total	0.0	39,686.6	68,086.6	68,086.6	68,086.6 >999 %	28,400.0 71.6 %	0.0
Agency Total	737,900.0	39,686.6	768,086.6	68,086.6	-669,813.4 -90.8 %	28,400.0 71.6 %	-700,000.0 -91.1 %
Funding Summary							
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0 >999 %	28,400.0 516.4 %	0.0
Other State Funds (Other)	737,900.0	34,186.6	734,186.6	34,186.6	-703,713.4 -95.4 %	0.0	-700,000.0 -95.3 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.