

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 19MgtPln</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[4] - [1] 19MgtPln to Senate</u>	<u>[4] - [2] 20GovAmdT to Senate</u>	<u>[4] - [3] House to Senate</u>
Shared Taxes							
Electric & Telephone Tax	0.0	4,600.0	4,600.0	4,600.0	4,600.0	>999 %	0.0
Liquor License Fee	0.0	900.0	900.0	900.0	900.0	>999 %	0.0
Fisheries Tax	0.0	0.0	21,700.0	21,700.0	21,700.0	>999 %	0.0
Fish Landing Tax	0.0	0.0	6,700.0	6,700.0	6,700.0	>999 %	0.0
Appropriation Total	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	0.0
 Agency Total	 0.0	 5,500.0	 33,900.0	 33,900.0	 33,900.0	 >999 %	 0.0
 Funding Summary							
Designated General (DGF)	0.0	5,500.0	33,900.0	33,900.0	33,900.0	>999 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.