2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between 20GovAmdTOT and Senate

Numbers and Language Differences

Agencies: Special
Exclude Transaction Types: SalAdj

Agency: Special Appropriations

_	Column	Trans Type	Total _Expenditure _	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Shared Taxes													
Fisheries Tax													
L FY2020 Estimated Shared receipts (AS 43.75)	Senate	Lang	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
based on FY19 collections													
1261 Shared Tax (DGF) 21,700.0													
* Allocation Difference *			21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
Fish Landing Tax													
L FY2020 Estimated Shared receipts (AS 43.76)	Senate	Lang	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
based on FY19 collections													
1261 Shared Tax (DGF) 6,700.0													
* Allocation Difference *			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
* * Appropriation Difference * *			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
* * * Agency Difference * * *			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0
* * * * All Agencies Difference * * * *			28,400.0	0.0	0.0	0.0	0.0	0.0	0.0	28,400.0	0	0	0

Column Definitions

 $\textbf{20GovAmdTOT(20GovAmdTOTAL)} - Governor's \ February \ 13 th \ budget \ plus \ all \ other \ Governor's \ FY20 \ requests. \ [2020 \ 20 GovAmd04-19+2020 \ : GovAmd04-19+2020 \ : GovAmd04-29+2020 \ 20 \ GovAmd03-14+2020 \ : GovAmd03-14+2020 \ : GovAmd03-28]$

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.