

**2019 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: State Retirement Payments

| | [1] 19MgtPIn | [2] 20GovAmdTOT | [3] House | [4] Senate | [4] - [1] 19MgtPIn to Senate | | [4] - [2] 20GovAmdT to Senate | [4] - [3] House to Senate |
|-------------------------------|-----------------|--------------------|--------------|---------------|---------------------------------|--------|----------------------------------|------------------------------|
| Total | 271,101.1 | 307,936.1 | 307,936.1 | 307,936.1 | 36,835.0 | 13.6 % | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 2 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 3 Services | 5,780.7 | 5,870.7 | 5,870.7 | 5,870.7 | 90.0 | 1.6 % | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 7 Grants, Benefits | 1,786.4 | 1,881.4 | 1,881.4 | 1,881.4 | 95.0 | 5.3 % | 0.0 | 0.0 |
| 8 Miscellaneous | 263,534.0 | 300,184.0 | 300,184.0 | 300,184.0 | 36,650.0 | 13.9 % | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | | | |
| 1004 Gen Fund (UGF) | 271,101.1 | 307,936.1 | 307,936.1 | 307,936.1 | 36,835.0 | 13.6 % | 0.0 | 0.0 |
| <u>Positions</u> | | | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | | |
| Unrestricted General (UGF) | 271,101.1 | 307,936.1 | 307,936.1 | 307,936.1 | 36,835.0 | 13.6 % | 0.0 | 0.0 |

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.