

**2019 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

	[1] 19MgtPIn	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPIn to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate			
<b>Total</b>	888,547.8	902,093.6	871,640.9	876,683.0	-11,864.8	-1.3 %	-25,410.6	-2.8 %	5,042.1	0.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	471,597.2	471,597.2	451,555.1	471,597.2	0.0		0.0		20,042.1	4.4 %
2 Travel	16,215.0	16,215.0	16,215.0	16,215.0	0.0		0.0		0.0	
3 Services	271,933.1	265,068.3	265,068.3	265,068.3	-6,864.8	-2.5 %	0.0		0.0	
4 Commodities	52,384.5	52,384.5	52,384.5	52,384.5	0.0		0.0		0.0	
5 Capital Outlay	12,967.0	12,967.0	12,967.0	12,967.0	0.0		0.0		0.0	
7 Grants, Benefits	35,459.2	35,459.2	35,459.2	35,459.2	0.0		0.0		0.0	
8 Miscellaneous	27,991.8	48,402.4	37,991.8	22,991.8	-5,000.0	-17.9 %	-25,410.6	-52.5 %	-15,000.0	-39.5 %
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	143,852.7	140,225.9	140,225.9	140,225.9	-3,626.8	-2.5 %	0.0		0.0	
1003 GF/Match (UGF)	4,777.3	4,777.3	4,777.3	4,777.3	0.0		0.0		0.0	
1004 Gen Fund (UGF)	321,450.4	187,521.9	311,408.3	316,450.4	-5,000.0	-1.6 %	128,928.5	68.8 %	5,042.1	1.6 %
1007 I/A Rcpts (Other)	16,201.1	14,616.0	14,616.0	14,616.0	-1,585.1	-9.8 %	0.0		0.0	
1037 GF/MH (UGF)	805.8	805.8	805.8	805.8	0.0		0.0		0.0	
1048 Univ Rcpt (DGF)	326,203.8	480,542.9	326,203.8	326,203.8	0.0		-154,339.1	-32.1 %	0.0	
1061 CIP Rcpts (Other)	10,530.7	8,181.0	8,181.0	8,181.0	-2,349.7	-22.3 %	0.0		0.0	
1092 MHTAAR (Other)	1,677.6	1,681.5	1,681.5	1,681.5	3.9	0.2 %	0.0		0.0	
1151 VoTech Ed (DGF)	4,926.4	5,619.3	5,619.3	5,619.3	692.9	14.1 %	0.0		0.0	
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	58,121.0	0.0		0.0		0.0	
1234 LicPlates (DGF)	1.0	1.0	1.0	1.0	0.0		0.0		0.0	
<u>Positions</u>										
Perm Full Time	3,993	3,993	3,993	3,994	1		1		1	
Perm Part Time	189	189	189	189	0		0		0	
Temporary	0	0	0	0	0		0		0	

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	<u>[1]</u> <u>19MgtP1n</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>Senate</u>	<u>[4] - [1]</u> <u>19MgtP1n to Senate</u>	<u>[4] - [2]</u> <u>20GovAmdT to Senate</u>	<u>[4] - [3]</u> <u>House to Senate</u>
<u>Funding Summary</u>							
Unrestricted General (UGF)	327,033.5	193,105.0	316,991.4	322,033.5	-5,000.0 -1.5 %	128,928.5 66.8 %	5,042.1 1.6 %
Designated General (DGF)	331,131.2	486,163.2	331,824.1	331,824.1	692.9 0.2 %	-154,339.1 -31.7 %	0.0
Other State Funds (Other)	86,530.4	82,599.5	82,599.5	82,599.5	-3,930.9 -4.5 %	0.0	0.0
Federal Receipts (Fed)	143,852.7	140,225.9	140,225.9	140,225.9	-3,626.8 -2.5 %	0.0	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.