

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate		[4] - [2] 20GovAmdT to Senate		[4] - [3] House to Senate	
University of Alaska										
Systemwide Reduction/Additions	7,562.6	693.9	-9,348.2	-5,131.1	-12,693.7	-167.8 %	-5,825.0	-839.5 %	4,217.1	-45.1 %
Statewide Services	34,302.2	34,302.2	34,302.2	34,302.2	0.0		0.0		0.0	
Office of Information Technolo	17,065.1	17,065.1	17,065.1	17,065.1	0.0		0.0		0.0	
Anchorage Campus	265,991.9	254,323.4	265,995.8	265,995.8	3.9		11,672.4	4.6 %	0.0	
Small Business Development Ctr	3,684.6	3,684.6	3,684.6	3,684.6	0.0		0.0		0.0	
Fairbanks Campus	267,710.4	267,710.4	267,710.4	268,535.4	825.0	0.3 %	825.0	0.3 %	825.0	0.3 %
Fairbanks Organized Research	143,289.6	143,289.6	143,289.6	143,289.6	0.0		0.0		0.0	
UA Foundation	3,987.7	3,987.7	3,987.7	3,987.7	0.0		0.0		0.0	
Education Trust of Alaska	1,625.4	1,625.4	1,625.4	1,625.4	0.0		0.0		0.0	
Appropriation Total	745,219.5	726,682.3	728,312.6	733,354.7	-11,864.8	-1.6 %	6,672.4	0.9 %	5,042.1	0.7 %
Univ of Alaska Comm Campuses										
Budget Reductions/Additions	0.0	20,410.6	0.0	0.0	0.0		-20,410.6	-100.0 %	0.0	
UAA Community & Technical Coll	0.0	11,672.4	0.0	0.0	0.0		-11,672.4	-100.0 %	0.0	
Kenai Peninsula College	16,301.6	16,301.6	16,301.6	16,301.6	0.0		0.0		0.0	
Kodiak College	5,600.0	5,600.0	5,600.0	5,600.0	0.0		0.0		0.0	
Matanuska-Susitna College	13,315.4	13,315.4	13,315.4	13,315.4	0.0		0.0		0.0	
Prince William Sound College	6,277.1	6,277.1	6,277.1	6,277.1	0.0		0.0		0.0	
Bristol Bay Campus	4,052.6	4,052.6	4,052.6	4,052.6	0.0		0.0		0.0	
Chukchi Campus	2,185.4	2,185.4	2,185.4	2,185.4	0.0		0.0		0.0	
Interior Alaska Campus	5,259.0	5,259.0	5,259.0	5,259.0	0.0		0.0		0.0	
Kuskokwim Campus	6,042.8	6,042.8	6,042.8	6,042.8	0.0		0.0		0.0	
Northwest Campus	4,930.7	4,930.7	4,930.7	4,930.7	0.0		0.0		0.0	
College of Rural & Comm Dev	9,211.2	9,211.2	9,211.2	9,211.2	0.0		0.0		0.0	
UAF Community and Tech College	13,205.4	13,205.4	13,205.4	13,205.4	0.0		0.0		0.0	
UAS School of Career Education	0.0	1,109.9	0.0	0.0	0.0		-1,109.9	-100.0 %	0.0	
Juneau Campus	43,982.5	42,872.6	43,982.5	43,982.5	0.0		1,109.9	2.6 %	0.0	
Ketchikan Campus	5,401.1	5,401.1	5,401.1	5,401.1	0.0		0.0		0.0	
Sitka Campus	7,563.5	7,563.5	7,563.5	7,563.5	0.0		0.0		0.0	
Appropriation Total	143,328.3	175,411.3	143,328.3	143,328.3	0.0		-32,083.0	-18.3 %	0.0	

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Allocation	[1] 19MgtPln	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtPln to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate			
Agency Total	888,547.8	902,093.6	871,640.9	876,683.0	-11,864.8	-1.3 %	-25,410.6	-2.8 %	5,042.1	0.6 %
Funding Summary										
Unrestricted General (UGF)	327,033.5	193,105.0	316,991.4	322,033.5	-5,000.0	-1.5 %	128,928.5	66.8 %	5,042.1	1.6 %
Designated General (DGF)	331,131.2	486,163.2	331,824.1	331,824.1	692.9	0.2 %	-154,339.1	-31.7 %	0.0	
Other State Funds (Other)	86,530.4	82,599.5	82,599.5	82,599.5	-3,930.9	-4.5 %	0.0		0.0	
Federal Receipts (Fed)	143,852.7	140,225.9	140,225.9	140,225.9	-3,626.8	-2.5 %	0.0		0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.