2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column_	Trans Type	Total Expenditure	Personal Services	Travel_	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
House Sub UOA 2 - University of Alaska	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Increment													
1004 Gen Fund (UGF) 10,000.0													
H UOA 2 - Reduce University UGF funding to	House	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
match FY18 Actuals Funding Level													
Offered by Representative Knopp													
1004 Gen Fund (UGF) -20,042.1	Comata	Dec	F 000 0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Reduce University UGF Funding 1004 Gen Fund (UGF) -5,000.0	Senate	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	U	U	U
S UOA 19 Reduction to offset corresponding	Senate	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
Increase in Fairbanks Campus for Educators	Seliace	DEC	023.0	0.0	0.0	0.0	0.0	0.0	0.0	023.0	U	U	U
Rising program													
1004 Gen Fund (UGF) -825.0													
* Allocation Difference *			4,217.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,825.0	0	0	0
Fairbanks Campus													
S UOA 19 Increment for Educators Rising 1004 Gen Fund (UGF) 825.0	Senate	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
* Allocation Difference *			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
* * Appropriation Difference * *			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0
* * * Agency Difference * * *			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0
* * * * All Agencies Difference * * * *			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0
All Agencies Dillerence			3,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	13,000.0	1	U	U

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.