

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenFC FINAL	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF)			-101.8										
* Allocation Difference *			-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenFC FINAL	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF)			-44.3										
* Allocation Difference *			-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
** Appropriation Difference **			-146.1	0.0	0.0	0.0	0.0	0.0	-146.1	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
H DOA 6 - 50% Executive branch travel reduction	House	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	SenFC FINAL	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
Public Defender Agency													
Add \$799.3 of UGF to the Public Defender Agency	House	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
1004 Gen Fund (UGF)			799.3										
* Allocation Difference *			-799.3	0.0	0.0	0.0	0.0	0.0	0.0	-799.3	0	0	0
** Appropriation Difference **			-707.4	500.0	91.9	-500.0	0.0	0.0	0.0	-799.3	5	0	0

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Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law	SenFC	FINAL	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1220 Crime VCF (Other)				-1,000.0									
* Allocation Difference *				-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **				-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
*** Agency Difference ***				-1,928.5	500.0	91.9	-575.0	0.0	-1,146.1	-799.3	5	0	0

**2019 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	House	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
* Allocation Difference *			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
Serve Alaska													
H CED 1 - Eliminate Serve Alaska Offered by Representative Sullivan-Leonard	House	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
* Allocation Difference *			2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	0	0	0
** Appropriation Difference **			1,673.0	325.5	10.4	235.4	46.4	8.0	1,047.3	0.0	0	0	0
Economic Development													
Economic Development													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	House	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP		
Alaska Seafood Marketing Institute (continued)															
Alaska Seafood Marketing Institute (continued)															
L	GA 3/27	USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	SenFC FINAL	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)			5,497.9										
		* Allocation Difference *			5,288.3	65.0	-59.6	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **			5,288.3	65.0	-59.6	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***			7,411.3	840.5	-49.2	5,318.3	246.4	8.0	1,047.3	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Community Residential Centers													
Delete Community Residential Centers Allocation	House	TrOut	-16,812.4	0.0	0.0	-16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,473.3										
1005 GF/Prgm (DGF)			-2,339.1										
1246 RcdvsmFund (DGF)			-1,000.0										
Create Community Residential Centers Appropriation and Allocation	House	TrIn	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,473.3										
1005 GF/Prgm (DGF)			2,339.1										
1246 RcdvsmFund (DGF)			1,000.0										
Add funding to Community Residential Centers to allow department to fully utilize this program.	House	Inc	11,502.6	0.0	0.0	11,502.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,502.6										
1005 GF/Prgm (DGF)			1,000.0										
Increase Funding to Utilize Available Program Space	SenFC FINAL	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	SenFC FINAL	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
* Allocation Difference *			-6,005.2	0.0	0.0	-6,005.2	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Add funding to Electronic Monitoring to allow department to fully utilize this program.	House	Inc	2,438.9	0.0	0.0	2,438.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,438.9										
Create Electronic Monitoring Appropriation and Allocation	House	TrIn	3,223.8	1,666.2	0.0	1,406.5	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)			1,647.7										
1005 GF/Prgm (DGF)			1,576.1										
Delete Electronic Monitoring Allocation	House	TrOut	-3,223.8	-1,666.2	0.0	-1,406.5	-151.1	0.0	0.0	0.0	-17	0	0
1004 Gen Fund (UGF)			-1,647.7										
1005 GF/Prgm (DGF)			-1,576.1										
Increase Funding to Expand Program Utilization	SenFC FINAL	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
* Allocation Difference *			-632.1	0.0	0.0	-632.1	0.0	0.0	0.0	0.0	0	0	0
Pre-Trial Services													
Delete Pre-Trial Services Allocation	House	TrOut	-10,182.9	0.0	0.0	-10,182.9	0.0	0.0	0.0	0.0	-75	0	0
1004 Gen Fund (UGF)			-10,182.9										
Create Pre-Trial Services Appropriation/Allocation	House	TrIn	10,182.9	0.0	0.0	10,182.9	0.0	0.0	0.0	0.0	75	0	0
1004 Gen Fund (UGF)			10,182.9										

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Population Management (continued)												
Pre-Trial Services (continued)												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
Delete funding for institutions in accordance with increased utilization of Community Residential Centers.	House	Dec	-24,636.0	0.0	0.0	0.0	0.0	0.0	-24,636.0	0	0	0
1004 Gen Fund (UGF) -24,636.0												
Delete funding for institutions in accordance with increased utilization of Electronic Monitoring.	House	Dec	-12,318.0	0.0	0.0	0.0	0.0	0.0	-12,318.0	0	0	0
1004 Gen Fund (UGF) -12,318.0												
H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
H DOC 7 - Partially Restore Population Management Funding for Institutions	House	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13,551.5												
SFIN AM 9 - Partial Restoration of Unallocated Reduction to Institutions	SenFC FINAL	IncM	18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18,017.2												
* Allocation Difference *			41,419.7	0.0	0.0	4,465.7	0.0	0.0	36,954.0	0	0	0
Out-of-State Contractual												
Add Authorization for Out-of-State Contract Beds	SenFC FINAL	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,557.5												
SFIN AM 9 - Reduce Funding for Out-of-State Contractual to FY19 Levels	SenFC FINAL	Dec	-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,557.5												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)	SenFC FINAL	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,250.0												
* Allocation Difference *			1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	6	0	0
** Appropriation Difference **			36,032.4	1,250.0	0.0	-2,171.6	0.0	0.0	36,954.0	6	0	0

Health and Rehabilitation Services

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Physical Health Care													
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	SenFC	FINAL	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2,650.0									
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs	SenFC	FINAL	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)				7,950.0									
* Allocation Difference *				10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Reduction for Prisoners Moved Out of Institutions	SenFC	FINAL	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF)				-22,942.5									
* Allocation Difference *				-22,942.5	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
** Appropriation Difference **				-22,942.5	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
*** Agency Difference ***				23,689.9	1,250.0	0.0	8,428.4	0.0	0.0	14,011.5	6	0	0

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**Numbers and Language
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L	4/9/19 revise Donations From Dividend Raffle to \$488.2	SenFC FINAL	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)		188.2										
	* Allocation Difference *		188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	** Appropriation Difference **		188.2	0.0	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 25% Travel Reduction applied only to UGF	House	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	Funding For Implementation of Dyslexia Task Force Recommendations	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	H DOE 1 - Dyslexia Task Force Funding Reduction	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	Offered by Representative Carpenter												
	1004 Gen Fund (UGF)			-400.0									
	* Allocation Difference *		31.7	0.0	31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Office of Information Technology Salary Adjustment Billed to Agencies	House	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			24.0									
	* Allocation Difference *		-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
	FY20 funding to complete work related to REAA & Small Municipal School construction standards	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50.0									
	* Allocation Difference *		-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
	1014 Donat Comm (Fed)			100.0									
	* Allocation Difference *		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
	Alaska Technical and Vocational Education Formula Funding	House	Inc	61.6	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
	1151 VoTech Ed (DGF)			61.6									

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
Kindergarten Through Third Grade Literacy Project	House	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	House	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	House	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	House	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	House	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-4,588.3	328.8	15.7	28.8	100.0	0.0	-5,061.6	0.0	3	0	0
Early Learning Coordination													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	House	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
H DOE 3 - Fund Parents as Teachers at FY 19 level	House	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,730.6	328.8	47.4	-145.2	100.0	0.0	-5,061.6	0.0	3	0	0
Alaska State Libraries, Archives and Museums													
Andrew P. Kashevaroff Facilities Maintenance													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	House	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
* Allocation Difference *			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Reduce budget to better match FY18 actuals	House	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Commission on Postsecondary Education (continued)													
Program Administration & Operations (continued)													
* Allocation Difference *			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
WWAMI Medical Education													
S DOE 1 - Increase to Support WWAMI Contractual Obligation	SenFC	FINAL	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1226 High Ed (DGF)				77.3									
* Allocation Difference *			77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			110.5	0.0	0.0	77.3	0.0	0.0	0.0	33.2	0	0	0
*** Agency Difference ***			-4,647.0	328.8	47.4	-264.2	81.2	0.0	-5,061.6	221.4	3	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
S DEC 1 - Add fee authority for dairy Inspections	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			-15.0										
1108 Stat Desig (Other)			15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
H DEC 8 - Delete FNSB Air Quality Intent Language	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Repeal the Ocean Ranger Program	House	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			-3,426.0										

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences

Agency: Department of Environmental Conservation

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water (continued)												
Water Quality, Infrastructure Support & Financing (continued)												
* Allocation Difference *		3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-26.9									
1003 GF/Match (UGF)				-1.5									
1004 Gen Fund (UGF)				-51.5									
1007 I/A Rcpts (Other)				-1.5									
1024 Fish/Game (Other)				-3.3									
1108 Stat Desig (Other)				-7.4									
1109 Test Fish (DGF)				-7.2									
1201 CFEC Rcpts (DGF)				-2.4									
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House		Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				257.8									
* Allocation Difference *				-359.5	-257.8	-101.7	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-2.3									
1004 Gen Fund (UGF)				-35.2									
1005 GF/Prgm (DGF)				-1.9									
1007 I/A Rcpts (Other)				-0.8									
1108 Stat Desig (Other)				-5.9									
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House		Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				239.2									
* Allocation Difference *				-285.3	-239.2	-46.1	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-23.5									
1004 Gen Fund (UGF)				-88.6									
1005 GF/Prgm (DGF)				-0.8									
1007 I/A Rcpts (Other)				-26.4									
1108 Stat Desig (Other)				-4.4									
1201 CFEC Rcpts (DGF)				-3.1									
Replace One-Time Fund Source for Project Added in SLA2018	House		Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				300.0									
* Allocation Difference *				-446.8	-300.0	-146.8	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-35.4									
1004 Gen Fund (UGF)				-39.8									
1005 GF/Prgm (DGF)				-7.1									

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
1108 Stat Desig (Other)			-12.2										
1109 Test Fish (DGF)			-5.3										
1201 CFEC Rcpts (DGF)			-4.7										
Replace One-Time Fund Source for Surveys and Assessments Added in SLA2018	House	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-304.5	-200.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Executive Branch 50% Travel Reduction													
1002 Fed Rcpts (Fed)	SenFC FINAL	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.7										
1005 GF/Prgm (DGF)			-62.1										
1007 I/A Rcpts (Other)			-10.7										
1018 EVOS Civil (Other)			-6.9										
1108 Stat Desig (Other)			-0.5										
1201 CFEC Rcpts (DGF)			-31.1										
* Allocation Difference *			-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Executive Branch 50% Travel Reduction													
1201 CFEC Rcpts (DGF)	SenFC FINAL	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,526.2	-997.0	-529.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Executive Branch 50% Travel Reduction													
1002 Fed Rcpts (Fed)	SenFC FINAL	Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.1										
1007 I/A Rcpts (Other)			-7.4										
1024 Fish/Game (Other)			-0.2										
1108 Stat Desig (Other)			-148.3										
Add funding for Saltwater Guide Logbook Program	House	Inc	350.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			350.0										
* Allocation Difference *			-633.8	-350.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Executive Branch 50% Travel Reduction													
1002 Fed Rcpts (Fed)	SenFC FINAL	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-3.3										
			-0.1										

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
* Allocation Difference *			-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-637.2	-350.0	-287.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Eliminate Management of Special Areas	SenFC FINAL	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-280.0										
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-399.7										
1004 Gen Fund (UGF)			-11.2										
1007 I/A Rcpts (Other)			-1.3										
1024 Fish/Game (Other)			-116.1										
1108 Stat Desig (Other)			-6.7										
Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	House	Inc	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1024 Fish/Game (Other)			800.0										
H DFG 6 - Add Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds Offered by Representative Ortiz	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			200.0										
* Allocation Difference *			-1,815.0	-120.0	-555.0	-305.0	-35.0	0.0	-800.0	0.0	0	0	0
** Appropriation Difference **			-1,815.0	-120.0	-555.0	-305.0	-35.0	0.0	-800.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-25.5										
25% Travel Reduction	House	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12.7										
Reduce Funding for Personal Services	SenFC FINAL	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-138.3										
* Allocation Difference *			-151.1	-138.3	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0										
1004 Gen Fund (UGF)			-0.5										
1007 I/A Rcpts (Other)			-9.1										
25% Travel Reduction	House	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-0.2										
1007 I/A Rcpts (Other)			-4.5										

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Fish and Game

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)												
Administrative Services (continued)												
* Allocation Difference *			-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game												
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-78.6									
* Allocation Difference *			-78.6	0.0	-78.6	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees												
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7									
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Transfer Division Director (11-6001) and Associated Costs to the Office of the Governor	SenFC FINAL	Dec	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-202.7									
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-41.3	0.0	-41.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.0									
1004 Gen Fund (UGF)			-23.9									
1007 I/A Rcpts (Other)			-12.1									
1055 IA/OIL HAZ (Other)			-1.6									
1108 Stat Desig (Other)			-2.7									
* Allocation Difference *			-244.0	-202.7	-41.3	0.0	0.0	0.0	0.0	-1	0	0
State Subsistence Research												
Transfer Division Director (11-0400) and Associated Costs to the Office of the Governor	SenFC FINAL	Dec	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6									
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9									
1004 Gen Fund (UGF)			-56.1									
1007 I/A Rcpts (Other)			-10.0									
1108 Stat Desig (Other)			-7.2									
* Allocation Difference *			-312.8	-195.6	-117.2	0.0	0.0	0.0	0.0	-1	0	0
EVOS Trustee Council												
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-8.6									
25% Travel Reduction	House	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-4.3									
* Allocation Difference *			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-857.9	-536.6	-321.3	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-4,836.3	-2,003.6	-1,692.7	-305.0	-35.0	0.0	-800.0	0.0	-2	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
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**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L S GOV 1 - Remove Multi-Year Redistricting Funding	SenFC	FINAL	Lang	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)				-1,000.0									
* Allocation Difference *				-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	House		ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0
1004 Gen Fund (UGF)				-713.2									
1200 VehRntITax (DGF)				-106.8									
* Allocation Difference *				820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0
** Appropriation Difference **				820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0
Office of Management and Budget													
Office of Management and Budget													
H GOV 2 - Delete two full time positions.	House		Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)				-398.3									
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers	House		Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
* Allocation Difference *				398.3	398.3	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **				398.3	398.3	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***				218.3	816.2	91.2	-712.3	20.3	2.9	0.0	0.0	5	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Payment Assistance													
Increase UGF for the Alaska Pioneer Homes Payment Assistance with corresponding I/A in the Pioneer Homes appropriation	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
GA 3/27 Align Pioneer Home Payment Assistance Program with Anticipated Need	SenFC FINAL	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Pioneer Homes													
Increase I/A to correspond with UGF increase in the Alaska Pioneer Homes Payment Assistance appropriation	House	Inc	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10,000.0										
* Allocation Difference *			-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	-10,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
GA 3/27 Support Ongoing Alaska Psychiatric Institute Operations	SenFC FINAL	Inc	10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			4,700.6										
1108 Stat Desig (Other)			5,318.0										
* Allocation Difference *			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,018.6	0.0	0.0	10,018.6	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants reduction in line with services transitioning to Medicaid	SenFC FINAL	Dec	-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
1037 GF/MH (UGF)			-8,240.0										
Replace UGF with Marijuana Education, Treatment and Prevention Funds	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,000.0										
1254 MET Fund (DGF)			4,000.0										
* Allocation Difference *			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
** Appropriation Difference **			-8,240.0	0.0	0.0	0.0	0.0	0.0	-8,240.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	SenFC FINAL	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Nome Youth Facility (continued)												
		Eliminate Youth Detention and Treatment in Nome Youth Facility (continued)										
		1004 Gen Fund (UGF)	-2,000.0									
		* Allocation Difference *	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
		** Appropriation Difference **	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Public Assistance												
Adult Public Assistance												
		Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments										
	SenFC FINAL	1003 GF/Match (UGF)	-14,700.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
		* Allocation Difference *	-14,700.0	0.0	0.0	0.0	0.0	-14,700.0	0.0	0	0	0
General Relief Assistance												
		Reduce General Relief Assistance Payment										
	SenFC FINAL	1004 Gen Fund (UGF)	-600.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
	House	H HSS 4 - Reduce General Relief Assistance Payment	-463.0	0.0	0.0	0.0	0.0	-463.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-463.0									
		* Allocation Difference *	-137.0	0.0	0.0	0.0	0.0	-137.0	0.0	0	0	0
		** Appropriation Difference **	-14,837.0	0.0	0.0	0.0	0.0	-14,837.0	0.0	0	0	0
Public Health												
Nursing												
		Reduce Public Health Nursing										
	SenFC FINAL	1003 GF/Match (UGF)	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
		* Allocation Difference *	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Governor's Council on Disabilities and Special Education												
		S HSS 1 - Restore 50% Travel Reduction Offered by Senator Micciche										
	SenFC FINAL	1002 Fed Rcpts (Fed)	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)										
		1092 MHTAAR (Other)										
		* Allocation Difference *	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Medicaid Services													
Implement Medicaid Services Cost Containment Measures	House	Dec	-58,009.6	0.0	0.0	0.0	0.0	0.0	-58,009.6	0.0	0	0	0
1003 GF/Match (UGF)			-58,009.6										
Implement Medicaid Services Cost Containment Measures	SenFC FINAL	Dec	-82,633.5	0.0	0.0	0.0	0.0	0.0	-82,633.5	0.0	0	0	0
1003 GF/Match (UGF)			-82,633.5										
H HSS 20 - Decrement the UGF amount expended on abortions in FY18	House	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-334.7										
Decrement the UGF amount expended on abortions in FY18	SenFC FINAL	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	-334.7	0.0	0	0	0
1004 Gen Fund (UGF)			-334.7										
* Allocation Difference *			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
** Appropriation Difference **			-24,623.9	0.0	0.0	0.0	0.0	0.0	-24,623.9	0.0	0	0	0
*** Agency Difference ***			-56,633.2	-12,000.0	49.1	8,018.6	0.0	0.0	-52,700.9	0.0	-16	0	-2

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Commissioner and Administrative Services													
Labor Market Information													
S DOL 1 - 2020 Census Complete Count Promotion	SenFC	FINAL	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof 1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan 1004 Gen Fund (UGF) 337.8	House	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson 1004 Gen Fund (UGF) -337.8	House	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan 1004 Gen Fund (UGF) 168.9	House	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -74.2 1220 Crime VCF (Other) 74.2	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund 1171 Rest Just (Other) 74.2 1220 Crime VCF (Other) -74.2	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-168.9	-168.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Second Judicial District													
Add One Support Staff in Nome 1004 Gen Fund (UGF) 97.8	House	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson 1004 Gen Fund (UGF) -97.8	House	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
50% Funding to Add an Office Assistant II in Nome 1004 Gen Fund (UGF) 48.9	House	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -71.2 1220 Crime VCF (Other) 71.2	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8	SenFC FINAL	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District 1004 Gen Fund (UGF) 205.0	SenFC FINAL	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add One Victim/Witness Paralegal in Bethel 1004 Gen Fund (UGF) 90.6	SenFC FINAL	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Second Judicial District (continued)													
Add One Victim/Witness Paralegal in Bethel (continued)													
			30.2										
	1220 Crime VCF (Other)												
SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund													
	1171 Rest Just (Other)		132.2										
	1220 Crime VCF (Other)		-132.2										
SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund													
	1004 Gen Fund (UGF)		-46.7										
	1171 Rest Just (Other)		46.7										
* Allocation Difference *			810.4	810.4	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in Anchorage													
House		Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	1004 Gen Fund (UGF)		426.9										
House		Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
H LAW 3 - Delete two prosecutors and one support staff in Anchorage													
Offered by Representative Wilson													
House		Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	1004 Gen Fund (UGF)		213.5										
SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund													
	1004 Gen Fund (UGF)		-249.1										
	1220 Crime VCF (Other)		249.1										
SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund													
	1171 Rest Just (Other)		249.1										
	1220 Crime VCF (Other)		-249.1										
* Allocation Difference *			-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One Support Staff in Kenai													
House		Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF)		183.9										
House		Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
H LAW 4 - Delete Positions from Third Judicial District													
Offered by Representative Wilson													

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
H LAW 4 - Delete Positions from Third Judicial District (continued)													
1004 Gen Fund (UGF)			-183.9										
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	House	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			92.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	SenFC FINAL	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			264.9										
1220 Crime VCF (Other)			-264.9										
* Allocation Difference *			81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	House	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	House	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-260.1										
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	House	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.1										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	SenFC FINAL	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Fourth Judicial District (continued)													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				200.3									
1220 Crime VCF (Other)				-200.3									
* Allocation Difference *				-335.1	-335.1	0.0	0.0	0.0	0.0	0.0	-4	0	0
Criminal Appeals/Special Litigation													
Add One Prosecutor and One Support Staff in Anchorage	House		Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)				292.0									
H LAW 6 - Delete one prosecutor and two support staff in Anchorage	House		Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)				-292.0									
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	House		Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)				146.0									
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-32.6									
1220 Crime VCF (Other)				32.6									
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				32.6									
1220 Crime VCF (Other)				-32.6									
* Allocation Difference *				-146.0	-146.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **				28.7	28.7	0.0	0.0	0.0	0.0	0.0	-9	0	0
*** Agency Difference ***				28.7	28.7	0.0	0.0	0.0	0.0	0.0	-9	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
Reduce Local Planning Commission Funding	SenFC	FINAL	Dec	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)				-150.0					-150.0				
* Allocation Difference *				-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Alaska Military Youth Academy													
GA 4/19 Reverse Executive Branch 50% Travel Reduction	SenFC	FINAL	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				18.8									
1003 GF/Match (UGF)				1.2									
1004 Gen Fund (UGF)				6.5									
* Allocation Difference *				26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)	SenFC	FINAL	IncM	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)				100.0									
* Allocation Difference *				100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Difference **				-23.5	0.0	26.5	0.0	0.0	-50.0	0.0	0	0	0
*** Agency Difference ***				-23.5	0.0	26.5	0.0	0.0	-50.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
S DNR 1 - Reconstitute the CACFA Executive Director position	SenFC	FINAL	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recorder's Office/Uniform Commercial Code													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial	House		Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	-2	-2	0
Offered by Representative Merrick													
1005 GF/Prgm (DGF)			-301.0										
Close Palmer Recorder's Office	SenFC	FINAL	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
* Allocation Difference *			166.2	158.5	0.0	6.7	1.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			366.2	358.5	0.0	6.7	1.0	0.0	0.0	0.0	2	1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
GA 3/27 Hunting Guide Concession Program	SenFC	FINAL	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF	House		Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews	House		Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,125.0										
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	SenFC	FINAL	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
Agriculture													
North Latitude Plant Material Center													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			99.2										
1153 State Land (DGF)			-99.2										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Agriculture (continued)														
North Latitude Plant Material Center (continued)														
S DNR 2 - Implementation of the Industrial Hemp Program	SenFC	FINAL	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
Offered by Senator Bishop														
1005 GF/Prgm (DGF)			375.0											
* Allocation Difference *			375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0	
Agriculture Revolving Loan Program Administration														
H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	House		Dec	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson														
1021 Agric RLF (DGF)			-204.6											
* Allocation Difference *			204.6	90.9	3.0	108.1	2.6	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			579.6	249.9	40.5	230.4	58.8	0.0	0.0	0.0	2	0	0	
Parks & Outdoor Recreation														
Parks Management & Access														
Replace Vehicle Rental Tax Receipts with General Fund Authority	House		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)														
1200 VehRntlTax (DGF)			2,887.3											
-2,887.3														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***			1,945.8	1,608.4	40.5	237.1	59.8	0.0	0.0	0.0	4	21	0	

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Delete Funding	House	Dec	-506.4	0.0	0.0	-506.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.4										
H DPS 1 - Remove incorrect fund source added in a salary adjustment	House	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1055 IA/OIL HAZ (Other)			-0.1										
Remove incorrect fund source added in a salary adjustment	SenFC FINAL	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-0.1										
* Allocation Difference *			756.4	0.0	0.0	756.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19	House	Dec	-125.3	-125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Merrick													
1004 Gen Fund (UGF)			-125.3										
* Allocation Difference *			125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			881.7	125.3	0.0	756.4	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Reduce Village Public Safety Officer Program Funding	SenFC FINAL	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21	SenFC FINAL	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
S DPS 1 - VPSO intent	SenFC FINAL	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Olson													
* Allocation Difference *			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
** Appropriation Difference **			-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21	SenFC FINAL	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Inc-Dec Pair: Partial Restoration of \$302.3	House	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY19 One-Time Funding													
1004 Gen Fund (UGF)			250.0										
S DPS 2 - Partial Restoration of Funding for the Civil Air Patrol	SenFC FINAL	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-618.3	125.3	0.0	1,006.4	0.0	0.0	-1,750.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	SenFC	FINAL	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)				1,153.6									
* Allocation Difference *				1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
Alaska Retirement Management Board Custody and Management Fees													
Align Manager Fees with Actuals	House		Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				25,145.0									
1029 PERS Trust (Other)				19,895.0									
1034 Teach Ret (Other)				14,534.0									
1042 Jud Retire (Other)				426.0									
GA 3/14 Reverse Align Manager Fees with Actuals	House		Dec	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)				-25,145.0									
1029 PERS Trust (Other)				-19,895.0									
1034 Teach Ret (Other)				-14,534.0									
1042 Jud Retire (Other)				-426.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
Administration and Support													
Commissioner's Office													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	SenFC	FINAL	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)				-1,153.6									
* Allocation Difference *				-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
** Appropriation Difference **				-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)				-40.0									
* Allocation Difference *				-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
Executive Branch 50% Travel Reduction	SenFC	FINAL	Dec	-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-12.5									
1037 GF/MH (UGF)				-4.2									
* Allocation Difference *				-16.7	0.0	-16.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-56.7	0.0	-56.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation (continued)													
APFC Operations													
Executive Branch 50% Travel Reduction	House	Dec	-274.2	0.0	-274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-274.2										
* Allocation Difference *			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
Align Manager Fees with Actuals	House	Inc	269,501.3	0.0	0.0	269,501.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			269,501.3										
GA 3/14 Reverse Align Manager Fees with Actuals	House	Dec	-269,501.3	0.0	0.0	-269,501.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-269,501.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			274.2	0.0	274.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			217.5	0.0	217.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Executive Branch 50% Travel Reduction	House	Dec	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
* Allocation Difference *			9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	House	Dec	-4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
* Allocation Difference *			4.9	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Executive Branch 50% Travel Reduction	House	Dec	-11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
* Allocation Difference *			11.5	0.0	11.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Executive Branch 50% Travel Reduction	House	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			3.2	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	House	Dec	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
* Allocation Difference *			3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	House	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			4.3	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	House	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			41.3	0.0	36.4	4.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	House	Dec	-5.9	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
* Allocation Difference *			5.9	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	House	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Design and Engineering Services (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-4.4									
* Allocation Difference *				4.4	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction													
	House	Dec	1004 Gen Fund (UGF)	-3.0		-3.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				3.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Executive Branch 50% Travel Reduction													
	House	Dec	1004 Gen Fund (UGF)	-2.5		0.0	-2.5	0.0	0.0	0.0	0	0	0
* Allocation Difference *				2.5	0.0	0.0	2.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				15.8	0.0	13.3	2.5	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Executive Branch 50% Travel Reduction													
	House	Dec	1004 Gen Fund (UGF)	-67.4		0.0	-67.4	0.0	0.0	0.0	0	0	0
H DOT 1 - 5% UGF reduction													
	House	Dec	Offered by Representative Wilson 1004 Gen Fund (UGF)	-352.8		0.0	-352.8	0.0	0.0	0.0	0	0	0
Replace UGF with State Equipment Fleet Rate Rebate													
	SenFC FINAL	FndChg	1004 Gen Fund (UGF)	-352.8		0.0	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	352.8		0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				420.2	0.0	0.0	420.2	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Executive Branch 50% Travel Reduction													
	House	Dec	1004 Gen Fund (UGF)	-85.0		0.0	-85.0	0.0	0.0	0.0	0	0	0
H DOT 2 - 5% UGF reduction													
	House	Dec	Offered by Representative Wilson 1004 Gen Fund (UGF)	-526.8		0.0	-526.8	0.0	0.0	0.0	0	0	0
Replace UGF with State Equipment Fleet Rate Rebate													
	SenFC FINAL	FndChg	1004 Gen Fund (UGF)	-526.8		0.0	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	526.8		0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				611.8	0.0	0.0	611.8	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction													
	House	Dec		-0.9		0.0	-0.9	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southcoast Region Facilities (continued)													
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-0.9										
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	-156.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
Replace UGF with State Equipment Fleet Rate Rebate	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
1026 HwyCapital (Other)			156.0										
* Allocation Difference *			156.9	0.0	0.0	0.9	0.0	0.0	0.0	156.0	0	0	0
Central Region Highways and Aviation													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			547.9										
1244 AirptRcpts (Other)			-547.9										
Reduce Cost of Rural Airport Maintenance	House	Dec	-10.7	0.0	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.7										
Executive Branch 50% Travel Reduction	House	Dec	-35.4	0.0	-35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
H DOT 3 - 5% UGF Reduction	House	Dec	-923.5	0.0	0.0	-923.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-923.5										
Replace UGF with State Equipment Fleet Rate Rebate	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-923.5										
1026 HwyCapital (Other)			923.5										
Increased Highways and Aviation Maintenance	SenFC FINAL	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			597.9										
* Allocation Difference *			1,567.5	283.0	35.4	1,122.8	126.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,097.1										
1244 AirptRcpts (Other)			-1,097.1										
Reduce Cost of Rural Airport Maintenance	House	Dec	-8.5	0.0	0.0	-8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Executive Branch 50% Travel Reduction	House	Dec	-298.6	0.0	-298.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
H DOT 4 - 5% UGF Reduction	House	Dec	-1,636.2	0.0	0.0	-1,636.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
H DOT 4 - 5% UGF Reduction (continued)													
1004 Gen Fund (UGF)			-1,636.2										
Replace UGF with State Equipment Fleet Rate Rebate	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	SenFC FINAL	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
Reopen the Chitna Maintenance Station	SenFC FINAL	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	SenFC FINAL	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			3,105.4	630.3	298.6	2,024.7	151.8	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation													
Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			340.5										
1244 AirptRcpt (Other)			-340.5										
Reduce Cost of Rural Airport Maintenance	House	Dec	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
Executive Branch 50% Travel Reduction	House	Dec	-52.5	0.0	-52.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.5										
House Floor Amend #39 - 5% UGF Reduction	House	Dec	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-579.6	0	0	0
1004 Gen Fund (UGF)			-579.6										
Utilize Projected Available Vehicle Rental Tax Receipts	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Replace UGF with State Equipment Fleet Rate Rebate	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-579.6										
1026 HwyCapital (Other)			579.6										
Increased Highways and Aviation Maintenance	SenFC FINAL	Inc	346.0	159.3	0.0	122.8	63.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.0										
* Allocation Difference *			982.4	159.3	52.5	127.1	63.9	0.0	0.0	579.6	0	0	0
** Appropriation Difference **			6,844.2	1,072.6	386.5	4,307.5	342.0	0.0	0.0	735.6	1	1	0
Marine Highway System													
Marine Vessel Operations													
Replace Unrestricted General Funds with Alaska Marine Highway Funds	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Replace Unrestricted General Funds with Alaska Marine Highway Funds (continued)													
			1004 Gen Fund (UGF)	-1,215.0									
			1076 Marine Hwy (DGF)	1,215.0									
	House	Dec	H DOT 6 - Marine Highway reduction Offered by Representative Wilson	-10,000.0	-7,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-10,000.0									
	SenFC FINAL	Dec	Maximize Fare Box Recovery and Provide Service to All Alaska Ports	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1004 Gen Fund (UGF)	-40,005.5									
			1076 Marine Hwy (DGF)	-3,949.5									
			* Allocation Difference *	-33,955.0	-36,955.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0
Marine Shore Operations													
	House	Dec	Reduce Ketchikan Central Office by \$810.0 and other Shoreside operations by \$405.0	-1,215.0	-1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			1076 Marine Hwy (DGF)	-1,215.0									
			* Allocation Difference *	1,215.0	1,215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-32,740.0	-35,740.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0	0
			*** Agency Difference ***	-25,838.7	-34,667.4	436.2	4,314.9	3,342.0	0.0	0.0	735.6	1	1

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
House Sub UOA 2 - University of Alaska Increment	House	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF) 10,000.0													
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level	House	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF) -20,042.1													
Reduce University UGF Funding	SenFC FINAL	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF) -5,000.0													
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	SenFC FINAL	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF) -825.0													
* Allocation Difference *			4,217.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,825.0	0	0	0
Fairbanks Campus													
S UOA 19 Increment for Educators Rising	SenFC FINAL	Inc	825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
1004 Gen Fund (UGF) 825.0													
* Allocation Difference *			825.0	0.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
** Appropriation Difference **			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0
*** Agency Difference ***			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	1	0	0

**2019 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.8										
* Allocation Difference *			-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,233.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions	House	SalAdj	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.7										
* Allocation Difference *			-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.5										
* Allocation Difference *			-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,610.2	-1,584.5	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Add Deputy Therapeutic Courts Coordinator, Contractual Funding for 2 Probation Officers in DHSS	House	Inc	313.3	114.5	5.0	192.8	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			313.3										
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			30.2										
FY20 3% COLA Increases to to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	House	SalAdj	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			34.2										
* Allocation Difference *			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-377.7	-144.7	-5.0	-227.0	-1.0	0.0	0.0	0.0	-1	0	0

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**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct													
Commission on Judicial Conduct													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
* Allocation Difference *			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	House	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.8										
* Allocation Difference *			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,023.0	-1,764.3	-5.0	-252.7	-1.0	0.0	0.0	0.0	-1	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF) -800.0	House	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding to align with FY 20 anticipated needs. 1004 Gen Fund (UGF) 800.0	House	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures. Offered by Representative Wilson 1004 Gen Fund (UGF) -800.0	House	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding to align with FY 20 anticipated needs. 1004 Gen Fund (UGF) 800.0	House	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures Offered by Representative Wilson 1004 Gen Fund (UGF) -1,000.0	House	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
Restore funding to align with FY 20 anticipated needs. 1004 Gen Fund (UGF) 1,000.0	House	Inc	1,000.0	0.0	275.0	725.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L Remove funding for FY2020 School Debt Reimbursement	House	Dec	-99,820.5	0.0	0.0	-909.3	0.0	0.0	-98,911.2	0.0	0	0	0
1004 Gen Fund (UGF)			-83,320.5										
1030 School Fnd (DGF)			-16,500.0										
L FY20 School Debt Reimbursement at 50%	House	IncM	49,910.3	0.0	0.0	909.3	0.0	0.0	49,001.0	0.0	0	0	0
1004 Gen Fund (UGF)			33,410.3										
1030 School Fnd (DGF)			16,500.0										
* Allocation Difference *			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
** Appropriation Difference **			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L Replace UGF with surplus money held in the 2009A construction fund	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,900.0										
1008 G/O Bonds (Other)			5,900.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L Replace UGF with surplus money held in the 2010C and 2013B construction funds	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,668.5										
1008 G/O Bonds (Other)			5,668.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			49,910.2	0.0	0.0	0.0	0.0	0.0	49,910.2	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Bonds for Tax Credit Purchases													
Bonds for Tax Credit Purchases													
L FY20 Tax Credit Certificate Bond Proceeds	House	Lang	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1253 STA Bonds (Other)			700,000.0										
* Allocation Difference *			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
** Appropriation Difference **			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
*** Agency Difference ***			-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Dividend Raffle Fund (1257)													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	SenFC FINAL	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other) 94.1												
* Allocation Difference *				94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L	FY20 Oil and Gas Tax Credit Purchases	House	Lang	70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
	1004 Gen Fund (UGF) 70,000.0												
L	H FND 1 - Pay O&G Tax Credit purchases using AIDEA receipts	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: Josephson, Ortiz												
	1004 Gen Fund (UGF) -70,000.0												
	1102 AIDEA Rcpt (Other) 70,000.0												
* Allocation Difference *				-70,000.0	0.0	0.0	0.0	0.0	0.0	-70,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Decrement all of the FY2020 Deposit unto the REAA Fund	House	Dec	-39,389.0	0.0	0.0	0.0	0.0	0.0	-39,389.0	0	0	0
	1004 Gen Fund (UGF) -39,389.0												
L	FY20 deposit based on 50% funding of school bond reimbursement	House	IncM	19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF) 19,694.5												
* Allocation Difference *				19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
** Appropriation Difference **				-50,211.4	0.0	0.0	0.0	0.0	0.0	-50,211.4	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	FY2020 Estimated Deposit	House	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 2,115.0												
L	FY2020 Estimated Deposit	SenFC FINAL	MisAdj	1,185.0	0.0	0.0	0.0	0.0	0.0	1,185.0	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 1,115.0												
* Allocation Difference *				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
** Appropriation Difference **				-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
*** Agency Difference ***				-51,211.4	0.0	0.0	0.0	0.0	0.0	-51,211.4	0	0	0

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**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	SenFC FINAL	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF)												
				1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	* Allocation Difference *			1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	** Appropriation Difference **			1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
Permanent Fund Deposits from ERA													
Deposits Other than IP													
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	SenFC FINAL	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
	1041 PF ERA (UGF)			-99,800.0									
L	Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	SenFC FINAL	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
	1041 PF ERA (UGF)			-80,000.0									
L	Special FY20 transfer from the ERA to the corpus	SenFC FINAL	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
	1041 PF ERA (UGF)			-12,000,000.0									
	* Allocation Difference *			-12,179,800.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
	** Appropriation Difference **			-12,179,800.0	0.0	0.0	0.0	0.0	0.0	-12,179,800.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$329.2m) does not	SenFC FINAL	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
	1004 Gen Fund (UGF)			71,300.0									
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	SenFC FINAL	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
	1041 PF ERA (UGF)			99,800.0									
L	Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	SenFC FINAL	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	1041 PF ERA (UGF)			80,000.0									
L	Special FY20 transfer from the ERA to the corpus	SenFC FINAL	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
	1041 PF ERA (UGF)			12,000,000.0									
	* Allocation Difference *			12,251,100.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
	** Appropriation Difference **			12,251,100.0	0.0	0.0	0.0	0.0	0.0	12,251,100.0	0	0	0
	*** Agency Difference ***			2,015,300.0	0.0	0.0	0.0	0.0	0.0	2,015,300.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys Other Transfers (non-add)													
Education Endowment Fund (1256)													
L 4/10/19 revision of FY20 Deposit of Donations to \$244.1	SenFC	FINAL	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
1108 Stat Desig (Other)		MisAdj											
			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
** Appropriation Difference **			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
*** Agency Difference ***			94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
**** All Agencies Difference ****			1,259,774.0	-24,719.8	-721.1	28,685.2	3,718.0	10.9	-10,551.1	1,263,351.9	-3	22	-2

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.