

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law	SenFC FINAL	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1220 Crime VCF (Other)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L GA 3/27 USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	SenFC FINAL	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,497.9										
<b>* Allocation Difference *</b>			5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Institution Director's Office</b>													
SFIN AM 9 - Partial Restoration of Unallocated Reduction to Institutions	SenFC	FINAL	IncM	18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18,017.2										
<b>* Allocation Difference *</b>			18,017.2	0.0	0.0	18,017.2	0.0	0.0	0.0	0.0	0	0	0
<b>Out-of-State Contractual</b>													
SFIN AM 9 - Reduce Funding for Out-of-State Contractual to FY19 Levels	SenFC	FINAL	Dec	-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,557.5										
<b>* Allocation Difference *</b>			-3,557.5	0.0	0.0	-3,557.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14,459.7	0.0	0.0	14,459.7	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
S DOC 3 - Fully Fund Governor's Request for Increased Medical Costs Offered by Senator Shower	SenFC	FINAL	Inc	7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,950.0										
<b>* Allocation Difference *</b>			7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7,950.0	0.0	0.0	7,950.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			22,409.7	0.0	0.0	22,409.7	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Education and Early Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Commission on Postsecondary Education</b>													
<b>WWAMI Medical Education</b>													
S DOE 1 - Increase to Support WWAMI Contractual Obligation	SenFC	FINAL	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof 1226 High Ed (DGF)				77.3									
<b>* Allocation Difference *</b>				77.3	0.0	0.0	77.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				77.3	0.0	0.0	77.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				77.3	0.0	0.0	77.3	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Environmental Health</b>													
S DEC 1 - Add fee authority for dairy Inspections	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)													-15.0
1108 Stat Desig (Other)													15.0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

**Numbers and Language  
Differences**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Redistricting Board</b>													
L	S GOV 1 - Remove Multi-Year Redistricting Funding	Lang	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Senator von Imhof												
	1004 Gen Fund (UGF)		-1,000.0										
	<b>* Allocation Difference *</b>		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Senior and Disabilities Services</b>													
<b>Governor's Council on Disabilities and Special Education</b>													
S HSS 1 - Restore 50% Travel Reduction Offered by Senator Micciche	SenFC FINAL	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.9										
1007 I/A Rcpts (Other)			7.3										
1092 MHTAAR (Other)			5.9										
<b>* Allocation Difference *</b>			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
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**Agency: Department of Labor and Workforce Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
S DOL 1 - 2020 Census Complete Count Promotion	SenFC FINAL	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof 1004 Gen Fund (UGF) 250.0													
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				74.2									
1220 Crime VCF (Other)				-74.2									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				132.2									
1220 Crime VCF (Other)				-132.2									
SFIN AM 2 - Fund Source Change From UGF to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-46.7									
1171 Rest Just (Other)				46.7									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				249.1									
1220 Crime VCF (Other)				-249.1									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				264.9									
1220 Crime VCF (Other)				-264.9									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				200.3									
1220 Crime VCF (Other)				-200.3									
<b>* Allocation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Law**

<b>Criminal Division (continued)</b>	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Criminal Appeals/Special Litigation</b>													
SFIN AM 2 - Fund Source Change from Crime Victim Compensation Fund to Restorative Justice Fund	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)				32.6									
1220 Crime VCF (Other)				-32.6									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Alaska Military Youth Academy</b>													
GA 4/19 Reverse Executive Branch 50% Travel Reduction	SenFC	FINAL	Inc	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				18.8									
1003 GF/Match (UGF)				1.2									
1004 Gen Fund (UGF)				6.5									
<b>* Allocation Difference *</b>				26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				26.5	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Natural Resources**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
S DNR 1 - Reconstitute the CACFA Executive Director position	SenFC	FINAL	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
S DNR 2 - Implementation of the Industrial Hemp Program	SenFC	FINAL	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
Offered by Senator Bishop													
1005 GF/Prgm (DGF)			375.0										
<b>* Allocation Difference *</b>			375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			575.0	359.0	37.5	122.3	56.2	0.0	0.0	0.0	3	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
S DPS 1 - VPSO intent													
Offered by Senator Olson													
	SenFC	FINAL	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
S DPS 2 - Partial Restoration of Funding for the													
Civil Air Patrol													
Offered by Senator Shower													
1004 Gen Fund (UGF) 250.0													
	SenFC	FINAL	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
---

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
GA 4/19 Reverse Transfer Economic Research Group to Office of the Commissioner	SenFC	FINAL	TrIn	1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	8	0	1
1004 Gen Fund (UGF)			1,153.6										
<b>* Allocation Difference *</b>			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
<b>** Appropriation Difference **</b>			1,153.6	1,077.7	14.0	61.9	0.0	0.0	0.0	0.0	8	0	1
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
GA 4/19 Reverse Transfer Economic Research Group From the Tax Division	SenFC	FINAL	TrOut	-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	-8	0	-1
1004 Gen Fund (UGF)			-1,153.6										
<b>* Allocation Difference *</b>			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
<b>** Appropriation Difference **</b>			-1,153.6	-1,077.7	-14.0	-61.9	0.0	0.0	0.0	0.0	-8	0	-1
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences</b>
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**Agency: University of Alaska**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
S UOA 19 Reduction to offset corresponding Increase in Fairbanks Campus for Educators Rising program	SenFC	FINAL	Dec	-825.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
1004 Gen Fund (UGF)				-825.0									
<b>* Allocation Difference *</b>				-825.0	0.0	0.0	0.0	0.0	0.0	-825.0	0	0	0
<b>Fairbanks Campus</b>													
S UOA 19 Increment for Educators Rising 1004 Gen Fund (UGF)	SenFC	FINAL	Inc	825.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
				825.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
<b>* Allocation Difference *</b>				825.0	0.0	0.0	0.0	0.0	0.0	825.0	1	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

**Numbers and Language  
Differences**

**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	SenFC	FINAL	IncM	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
			Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b) 1004 Gen Fund (UGF) 1,944,000.0										
			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
<b>Permanent Fund Deposits from ERA</b>													
<b>Deposits Other than IP</b>													
L	SenFC	FINAL	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
			Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) -12,000,000.0										
			-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
			-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	SenFC	FINAL	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
			Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF) 12,000,000.0										
			12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
			12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
			1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
			1,971,135.5	424.0	263.1	27,192.2	256.2	0.0	-1,000.0	1,944,000.0	4	0	0
			<b>**** All Agencies Difference ****</b>										



## Column Definitions

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.