

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
Executive Administration							
Commissioner's Office	35.3	35.3	35.3	35.3	0.0	0.0	0.0
Administrative Services	647.6	650.9	664.6	664.6	17.0	2.6 %	0.0
Appropriation Total	682.9	686.2	699.9	699.9	17.0	2.5 %	0.0
Community and Regional Affairs							
Community & Regional Affairs	6,402.7	5,012.0	5,135.9	5,135.9	-1,266.8	-19.8 %	0.0
Serve Alaska	217.9	212.4	0.0	215.4	-2.5	-1.1 %	215.4 >999 %
Appropriation Total	6,620.6	5,224.4	5,135.9	5,351.3	-1,269.3	-19.2 %	215.4 4.2 %
Economic Development							
Economic Development	786.1	0.0	0.0	0.0	-786.1	-100.0 %	0.0
Appropriation Total	786.1	0.0	0.0	0.0	-786.1	-100.0 %	0.0
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	538.3	0.0	28.2	28.2	-510.1	-94.8 %	0.0
Appropriation Total	538.3	0.0	28.2	28.2	-510.1	-94.8 %	0.0
Alaska Energy Authority							
AEA Rural Energy Assistance	874.5	1,229.1	847.3	847.3	-27.2	-3.1 %	0.0
AEA Power Cost Equalization	0.0	32,355.0	0.0	0.0	0.0	-100.0 %	0.0
Appropriation Total	874.5	33,584.1	847.3	847.3	-27.2	-3.1 %	0.0
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Agency Total	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7	-25.5 %	215.4 2.9 %

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Funding Summary							
Unrestricted General (UGF)	10,101.6	40,093.9	7,310.5	7,525.9	-2,575.7 -25.5 %	-32,568.0 -81.2 %	215.4 2.9 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.