

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3.1									
1007 I/A Rcpts (Other)				20.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				7.1									
1007 I/A Rcpts (Other)				47.7									
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				2.3									
1007 I/A Rcpts (Other)				15.4									
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									
1007 I/A Rcpts (Other)				0.4									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.7									
1007 I/A Rcpts (Other)				4.0									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.4									
1007 I/A Rcpts (Other)				2.9									
* Allocation Difference *				104.5	104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				104.5	104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				25.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				54.4									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				3.7									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				1.9									
* Allocation Difference *				85.4	85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				85.4	85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	48.4	48.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				12.4									
1003 GF/Match (UGF)				3.7									

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
1004 Gen Fund (UGF)			30.2										
1061 CIP Rcpts (Other)			2.1										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	117.3	117.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			31.0										
1003 GF/Match (UGF)			9.2										
1004 Gen Fund (UGF)			71.8										
1061 CIP Rcpts (Other)			5.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1003 GF/Match (UGF)			0.7										
1004 Gen Fund (UGF)			5.6										
1061 CIP Rcpts (Other)			0.7										
Reverse Supervisory Unit Furlough Contract Terms	SenFC FINAL	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			2.6										
1061 CIP Rcpts (Other)			0.2										
L Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	SenFC FINAL	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
* Allocation Difference *			487.1	178.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
Serve Alaska													
FY2020 GGU HI from \$1432 to \$1530													
1002 Fed Rcpts (Fed)	SenFC FINAL	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			0.8										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1003 GF/Match (UGF)			2.0										
1004 Gen Fund (UGF)			0.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1003 GF/Match (UGF)			0.1										
* Allocation Difference *			7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			494.5	185.4	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0

Corporations, Business and Professional Licensing

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				8.5									
1007 I/A Rcpts (Other)				1.2									
1040 Real Est (DGF)				1.1									
1156 Rcpt Svcs (DGF)				72.7									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				14.0									
1007 I/A Rcpts (Other)				3.6									
1040 Real Est (DGF)				2.7									
1156 Rcpt Svcs (DGF)				135.7									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				1.0									
1007 I/A Rcpts (Other)				0.4									
1040 Real Est (DGF)				0.2									
1156 Rcpt Svcs (DGF)				8.1									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				0.3									
1156 Rcpt Svcs (DGF)				2.4									
* Allocation Difference *				251.9	251.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				251.9	251.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)				26.8									
1070 FishEn RLF (DGF)				3.6									
1074 Bulk Fuel (DGF)				0.3									
1164 Rural Dev (DGF)				0.3									
1170 SBED RLF (DGF)				0.3									
1209 Capstone (DGF)				0.8									
1224 MariculRLF (DGF)				0.1									
1227 Micro RLF (DGF)				0.1									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)				50.5									
1070 FishEn RLF (DGF)				7.0									
1074 Bulk Fuel (DGF)				0.6									
1164 Rural Dev (DGF)				0.7									
1170 SBED RLF (DGF)				0.6									
1209 Capstone (DGF)				1.5									
1224 MariculRLF (DGF)				0.2									
1227 Micro RLF (DGF)				0.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)													
Investments (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)				3.7									
1070 FishEn RLF (DGF)				0.4									
1164 Rural Dev (DGF)				0.1									
1170 SBED RLF (DGF)				0.1									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)				2.4									
1070 FishEn RLF (DGF)				0.3									
* Allocation Difference *				100.5	100.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				100.5	100.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.1									
1156 Rcpt Svcs (DGF)				38.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	81.9	81.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.3									
1156 Rcpt Svcs (DGF)				81.6									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)				0.1									
1156 Rcpt Svcs (DGF)				6.0									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)				3.4									
* Allocation Difference *				129.9	129.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				129.9	129.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				22.9									
1005 GF/Prgm (DGF)				31.7									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.9									
1005 GF/Prgm (DGF)				1.0									
Reverse Supervisory Unit Furlough Contract Terms	SenFC	FINAL	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.4									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office (continued)													
Alcohol and Marijuana Control Office (continued)													
Reverse Supervisory Unit Furlough Contract Terms (continued)													
1005 GF/Prgm (DGF)			0.4										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1005 GF/Prgm (DGF)			15.6										
* Allocation Difference *			76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Replace Power Cost Equalization Funds with General Funds	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Restore Power Cost Equalization and Endowment Funding for FY2020	SenFC FINAL	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
L Use general funds for Power Cost Equalization program for FY2020	20GovAmd+	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			32,355.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			38.6										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			79.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			7.1										
Reverse Supervisory Unit Furlough Contract Terms	SenFC FINAL	Sa1Adj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			2.9										
* Allocation Difference *			127.9	127.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			127.9	127.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,371.5	1,062.4	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0

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****** All Agencies Difference ******

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		1,371.5	1,062.4	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.