

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenFC FINAL**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	House	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
* Allocation Difference *			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
Serve Alaska													
H CED 1 - Eliminate Serve Alaska Offered by Representative Sullivan-Leonard	House	Dec	-2,123.0	-325.5	-10.4	-235.4	-46.4	-8.0	-1,497.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,887.6										
1003 GF/Match (UGF)			-192.7										
1004 Gen Fund (UGF)			-22.7										
1108 Stat Desig (Other)			-20.0										
* Allocation Difference *			2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	0	0	0
** Appropriation Difference **			1,673.0	325.5	10.4	235.4	46.4	8.0	1,047.3	0.0	0	0	0
Economic Development													
Economic Development													
Reverse: Transfer Economic Development Responsibilities to the Office of the Governor	House	ATrIn	820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			713.2										
1200 VehRntITax (DGF)			106.8										
Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	House	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	House	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	SenFC FINAL	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										

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Alaska Seafood Marketing Institute (continued)															
Alaska Seafood Marketing Institute (continued)															
L	GA 3/27	USDA Agricultural Trade Promotion Program to Counter Retaliatory Tariffs (FY20-FY22)	SenFC FINAL	MultiYr	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)			5,497.9										
		* Allocation Difference *			5,288.3	65.0	-59.6	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **			5,288.3	65.0	-59.6	5,082.9	200.0	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***			7,411.3	840.5	-49.2	5,318.3	246.4	8.0	1,047.3	0.0	0	0	0
		**** All Agencies Difference ****			7,411.3	840.5	-49.2	5,318.3	246.4	8.0	1,047.3	0.0	0	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.