

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN			
Administration										
Office of the Commissioner	1,022.2	1,004.6	1,024.7	1,024.7	2.5	0.2 %	20.1	2.0 %	0.0	
Administrative Services	6,404.0	5,727.7	5,864.1	5,864.1	-539.9	-8.4 %	136.4	2.4 %	0.0	
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>10,704.8</b>	<b>10,010.9</b>	<b>10,167.4</b>	<b>10,167.4</b>	<b>-537.4</b>	<b>-5.0 %</b>	<b>156.5</b>	<b>1.6 %</b>	<b>0.0</b>	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	
<b>Appropriation Total</b>	<b>645.9</b>	<b>645.9</b>	<b>646.6</b>	<b>646.6</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.7</b>	<b>0.1 %</b>	<b>0.0</b>	
Environmental Health										
Environmental Health	17,150.5	16,744.0	17,497.9	17,497.9	347.4	2.0 %	753.9	4.5 %	0.0	
Laboratory Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>17,150.5</b>	<b>16,744.0</b>	<b>17,497.9</b>	<b>17,497.9</b>	<b>347.4</b>	<b>2.0 %</b>	<b>753.9</b>	<b>4.5 %</b>	<b>0.0</b>	
Air Quality										
Air Quality	10,436.5	10,400.1	10,629.9	10,629.9	193.4	1.9 %	229.8	2.2 %	0.0	
<b>Appropriation Total</b>	<b>10,436.5</b>	<b>10,400.1</b>	<b>10,629.9</b>	<b>10,629.9</b>	<b>193.4</b>	<b>1.9 %</b>	<b>229.8</b>	<b>2.2 %</b>	<b>0.0</b>	
Spill Prevention and Response										
Spill Prevention and Response	19,747.6	19,747.6	20,137.7	20,137.7	390.1	2.0 %	390.1	2.0 %	0.0	
<b>Appropriation Total</b>	<b>19,747.6</b>	<b>19,747.6</b>	<b>20,137.7</b>	<b>20,137.7</b>	<b>390.1</b>	<b>2.0 %</b>	<b>390.1</b>	<b>2.0 %</b>	<b>0.0</b>	
Water										
Water Quality Infrastructure	22,566.6	19,056.9	19,392.1	22,818.1	251.5	1.1 %	3,761.2	19.7 %	3,426.0	17.7 %
<b>Appropriation Total</b>	<b>22,566.6</b>	<b>19,056.9</b>	<b>19,392.1</b>	<b>22,818.1</b>	<b>251.5</b>	<b>1.1 %</b>	<b>3,761.2</b>	<b>19.7 %</b>	<b>3,426.0</b>	<b>17.7 %</b>
<b>Agency Total</b>	<b>81,251.9</b>	<b>76,605.4</b>	<b>78,471.6</b>	<b>81,897.6</b>	<b>645.7</b>	<b>0.8 %</b>	<b>5,292.2</b>	<b>6.9 %</b>	<b>3,426.0</b>	<b>4.4 %</b>

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Funding Summary							
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,433.5	41.7	0.3 %	413.8
Designated General (DGF)	24,919.9	24,629.9	25,234.5	25,234.5	314.6	1.3 %	604.6
Other State Funds (Other)	17,583.9	13,625.9	13,941.6	17,382.6	-201.3	-1.1 %	3,756.7
Federal Receipts (Fed)	23,356.3	23,329.9	23,847.0	23,847.0	490.7	2.1 %	517.1

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.