

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Environmental Conservation

<u>Allocation</u>	<u>[1]</u> <u>19MgtP1n</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>SenFC FINAL</u>	<u>[4] - [1]</u> <u>19MgtP1n to SenFC FIN</u>	<u>[4] - [2]</u> <u>20GovAmdT to SenFC FIN</u>	<u>[4] - [3]</u> <u>House to SenFC FIN</u>			
Administration										
Office of the Commissioner	427.6	420.0	424.2	424.2	-3.4	-0.8 %	4.2	1.0 %	0.0	
Administrative Services	182.7	66.9	72.4	72.4	-110.3	-60.4 %	5.5	8.2 %	0.0	
State Support Services	1,968.4	1,968.4	1,968.4	1,968.4	0.0		0.0		0.0	
Appropriation Total	2,578.7	2,455.3	2,465.0	2,465.0	-113.7	-4.4 %	9.7	0.4 %	0.0	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	
Appropriation Total	645.9	645.9	646.6	646.6	0.7	0.1 %	0.7	0.1 %	0.0	
Environmental Health										
Environmental Health	5,869.9	5,662.4	5,975.4	5,960.4	90.5	1.5 %	298.0	5.3 %	-15.0	-0.3 %
Laboratory Services	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Appropriation Total	5,869.9	5,662.4	5,975.4	5,960.4	90.5	1.5 %	298.0	5.3 %	-15.0	-0.3 %
Air Quality										
Air Quality	1,732.0	1,721.7	1,751.3	1,751.3	19.3	1.1 %	29.6	1.7 %	0.0	
Appropriation Total	1,732.0	1,721.7	1,751.3	1,751.3	19.3	1.1 %	29.6	1.7 %	0.0	
Water										
Water Quality Infrastructure	4,565.3	4,534.4	4,610.2	4,610.2	44.9	1.0 %	75.8	1.7 %	0.0	
Appropriation Total	4,565.3	4,534.4	4,610.2	4,610.2	44.9	1.0 %	75.8	1.7 %	0.0	
Agency Total	15,391.8	15,019.7	15,448.5	15,433.5	41.7	0.3 %	413.8	2.8 %	-15.0	-0.1 %
Funding Summary										
Unrestricted General (UGF)	15,391.8	15,019.7	15,448.5	15,433.5	41.7	0.3 %	413.8	2.8 %	-15.0	-0.1 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.