

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-17.6	0.0	-17.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-7.6										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			0.1										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			0.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			0.3										
Executive Branch 50% Travel Reduction for UGF only	SenFC FINAL	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.6										
* Allocation Difference *			20.1	10.1	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-11.3	0.0	-11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-0.3										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
CEA 40 hour workweek	SenFC FINAL	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1003 GF/Match (UGF)			0.2										
1052 Oil/Haz Fd (DGF)			1.8										
1093 Clean Air (Other)			0.5										
1166 Vessel Com (Other)			0.1										
1230 CleanAdmin (Other)			0.2										
1231 DrinkAdmin (Other)			0.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
Administrative Services (continued)													
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.1									
1004 Gen Fund (UGF)				0.1									
1052 Oil/Haz Fd (DGF)				0.2									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.0									
1003 GF/Match (UGF)				0.1									
1004 Gen Fund (UGF)				0.6									
1007 I/A Rcpts (Other)				1.1									
1052 Oil/Haz Fd (DGF)				1.3									
1061 CIP Rcpts (Other)				0.6									
1093 Clean Air (Other)				0.3									
1166 Vessel Com (Other)				0.1									
1230 CleanAdmin (Other)				0.1									
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.6									
1003 GF/Match (UGF)				0.2									
1004 Gen Fund (UGF)				0.8									
1007 I/A Rcpts (Other)				0.1									
1052 Oil/Haz Fd (DGF)				2.1									
1061 CIP Rcpts (Other)				0.6									
1093 Clean Air (Other)				0.5									
1166 Vessel Com (Other)				0.1									
1230 CleanAdmin (Other)				0.1									
1231 DrinkAdmin (Other)				0.1									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				7.3									
1003 GF/Match (UGF)				1.0									
1007 I/A Rcpts (Other)				4.6									
1052 Oil/Haz Fd (DGF)				10.0									
1061 CIP Rcpts (Other)				6.3									
1093 Clean Air (Other)				2.6									
1166 Vessel Com (Other)				0.6									
1230 CleanAdmin (Other)				1.8									
1231 DrinkAdmin (Other)				1.2									
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	73.9	73.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				14.2									
1003 GF/Match (UGF)				1.9									
1004 Gen Fund (UGF)				0.1									
1007 I/A Rcpts (Other)				11.6									
1052 Oil/Haz Fd (DGF)				19.9									
1061 CIP Rcpts (Other)				13.6									
1093 Clean Air (Other)				5.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration (continued)													
Administrative Services (continued)													
FY2020 GGU 3% COLA (continued)													
			1166 Vessel Com (Other)	1.1									
			1230 CleanAdmin (Other)	3.9									
			1231 DrinkAdmin (Other)	2.6									
	SenFC FINAL	Dec	Executive Branch 50% Travel Reduction for UGF only	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.3									
			* Allocation Difference *	136.4	125.4	11.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
	20GovAmd+	FndChg	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1166 Vessel Com (Other)	87.1									
			1205 Ocn Ranger (Other)	-87.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	156.5	135.5	21.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
DEC Buildings Maintenance and Operations													
	SenFC FINAL	SalAdj	Reverse LTC 15 Hour Furlough Reduction	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			* Allocation Difference *	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
	20GovAmd+	FndChg	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1166 Vessel Com (Other)	314.1									
			1205 Ocn Ranger (Other)	-314.1									
	20GovAmd+	Dec	Executive Branch 50% Travel Reduction	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-118.4									
			1003 GF/Match (UGF)	-5.1									
			1004 Gen Fund (UGF)	-22.8									
			1005 GF/Prgm (DGF)	-79.0									
			1007 I/A Rcpts (Other)	-0.6									
			1166 Vessel Com (Other)	-1.0									
	SenFC FINAL	SalAdj	FY2020 GGU HI from \$1432 to \$1530	101.0	101.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	38.1									
			1003 GF/Match (UGF)	7.9									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Environmental Health (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
1004 Gen Fund (UGF)			21.3										
1005 GF/Prgm (DGF)			30.0										
1007 I/A Rcpts (Other)			0.5										
1166 Vessel Com (Other)			3.2										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	228.1	228.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			89.1										
1003 GF/Match (UGF)			18.6										
1004 Gen Fund (UGF)			49.5										
1005 GF/Prgm (DGF)			63.6										
1007 I/A Rcpts (Other)			1.1										
1166 Vessel Com (Other)			6.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			2.3										
1005 GF/Prgm (DGF)			0.1										
1166 Vessel Com (Other)			0.1										
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 GF/Match (UGF)			2.5										
1004 Gen Fund (UGF)			3.3										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			0.2										
1166 Vessel Com (Other)			0.1										
House Floor Amendment #32: Reverse Deletion of Dairy Program	SenFC FINAL	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			179.6										
S DEC 1 - Add fee authority for dairy Inspections	SenFC FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)			-15.0										
1108 Stat Desig (Other)			15.0										
* Allocation Difference *			753.9	479.0	226.9	40.0	8.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			753.9	479.0	226.9	40.0	8.0	0.0	0.0	0.0	1	0	0
Air Quality													
Air Quality													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-36.4	0.0	-36.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										

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Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

Air Quality (continued)

Air Quality (continued)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch 50% Travel Reduction (continued)													
1004 Gen Fund (UGF)			-4.4										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.9										
1003 GF/Match (UGF)			6.5										
1005 GF/Prgm (DGF)			12.5										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			1.7										
1093 Clean Air (Other)			26.8										
1236 AK LNG I/A (Other)			0.9										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	124.9	124.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.2										
1003 GF/Match (UGF)			14.4										
1005 GF/Prgm (DGF)			28.6										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			4.7										
1093 Clean Air (Other)			56.7										
1236 AK LNG I/A (Other)			2.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1003 GF/Match (UGF)			1.3										
1004 Gen Fund (UGF)			0.1										
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			0.4										
1093 Clean Air (Other)			3.3										
1236 AK LNG I/A (Other)			0.1										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
1003 GF/Match (UGF)			1.4										
1005 GF/Prgm (DGF)			1.5										
1061 CIP Rcpts (Other)			0.2										
1093 Clean Air (Other)			2.7										
Executive Branch 50% Travel Reduction for UGF only	SenFC	FINAL	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *				229.8	197.8	32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				229.8	197.8	32.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response													
Spill Prevention and Response													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	107.6	107.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				17.8									
1007 I/A Rcpts (Other)				4.8									
1052 Oil/Haz Fd (DGF)				81.7									
1061 CIP Rcpts (Other)				0.2									
1166 Vessel Com (Other)				3.1									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	245.8	245.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				42.0									
1007 I/A Rcpts (Other)				11.2									
1052 Oil/Haz Fd (DGF)				185.4									
1061 CIP Rcpts (Other)				0.5									
1166 Vessel Com (Other)				6.7									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				5.2									
1007 I/A Rcpts (Other)				0.2									
1052 Oil/Haz Fd (DGF)				15.0									
1166 Vessel Com (Other)				0.7									
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.1									
1052 Oil/Haz Fd (DGF)				0.2									
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				2.3									
1007 I/A Rcpts (Other)				0.5									
1052 Oil/Haz Fd (DGF)				12.3									
1061 CIP Rcpts (Other)				0.1									
1166 Vessel Com (Other)				0.1									
* Allocation Difference *				390.1	390.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				390.1	390.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Repeal the Ocean Ranger Program	20GovAmd+		Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)				-3,426.0									
Executive Branch 50% Travel Reduction	20GovAmd+		Dec	-83.7	0.0	-83.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				-38.7									
1003 GF/Match (UGF)				-2.0									
1004 Gen Fund (UGF)				-28.9									
1005 GF/Prgm (DGF)				-3.1									
1007 I/A Rcpts (Other)				-4.5									
1166 Vessel Com (Other)				-6.5									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				21.3									

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Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
FY2020 GGU HI from \$1432 to \$1530													
(continued)													
1003 GF/Match (UGF)			3.7										
1004 Gen Fund (UGF)			14.9										
1005 GF/Prgm (DGF)			11.6										
1007 I/A Rcpts (Other)			1.9										
1061 CIP Rcpts (Other)			9.8										
1166 Vessel Com (Other)			2.6										
1230 CleanAdmin (Other)			4.1										
1231 DrinkAdmin (Other)			1.5										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.5										
1003 GF/Match (UGF)			9.9										
1004 Gen Fund (UGF)			39.6										
1005 GF/Prgm (DGF)			30.5										
1007 I/A Rcpts (Other)			6.5										
1061 CIP Rcpts (Other)			31.1										
1166 Vessel Com (Other)			6.8										
1230 CleanAdmin (Other)			11.7										
1231 DrinkAdmin (Other)			3.3										
Reverse LTC 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1003 GF/Match (UGF)			0.4										
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1003 GF/Match (UGF)			0.9										
1004 Gen Fund (UGF)			4.4										
1005 GF/Prgm (DGF)			1.5										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			2.9										
1166 Vessel Com (Other)			0.2										
1230 CleanAdmin (Other)			0.1										
Executive Branch 50% Travel Reduction for UGF only	SenFC FINAL	Dec	-28.9	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.9										
* Allocation Difference *			3,761.2	455.9	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,761.2	455.9	80.3	3,220.7	4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,292.2	1,659.0	360.2	3,260.7	12.3	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			5,292.2	1,659.0	360.2	3,260.7	12.3	0.0	0.0	0.0	1	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.