

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>			
<b>Commercial Fisheries</b>										
SE Region Fisheries Mgmt.	13,253.6	13,540.9	14,090.8	13,731.3	477.7	3.6 %	190.4	1.4 %	-359.5	-2.6 %
Central Region Fisheries Mgmt.	11,132.5	10,905.4	11,357.6	11,072.3	-60.2	-0.5 %	166.9	1.5 %	-285.3	-2.5 %
AYK Region Fisheries Mgmt.	10,143.8	9,413.8	9,991.1	9,544.3	-599.5	-5.9 %	130.5	1.4 %	-446.8	-4.5 %
Westward Region Fisheries Mgmt	14,503.8	14,159.3	14,668.8	14,364.3	-139.5	-1.0 %	205.0	1.4 %	-304.5	-2.1 %
Statewide Fisheries Management	18,935.1	18,807.7	19,175.9	19,048.5	113.4	0.6 %	240.8	1.3 %	-127.4	-0.7 %
Commercial Fish Entry Commissi	3,128.4	3,125.7	3,128.4	3,125.7	-2.7	-0.1 %	0.0		-2.7	-0.1 %
<b>Appropriation Total</b>	<b>71,097.2</b>	<b>69,952.8</b>	<b>72,412.6</b>	<b>70,886.4</b>	<b>-210.8</b>	<b>-0.3 %</b>	<b>933.6</b>	<b>1.3 %</b>	<b>-1,526.2</b>	<b>-2.1 %</b>
<b>Sport Fisheries</b>										
Sport Fisheries	42,232.7	42,289.8	43,468.3	42,834.5	601.8	1.4 %	544.7	1.3 %	-633.8	-1.5 %
Sport Fish Hatcheries	5,849.9	5,846.5	5,894.0	5,890.6	40.7	0.7 %	44.1	0.8 %	-3.4	-0.1 %
<b>Appropriation Total</b>	<b>48,082.6</b>	<b>48,136.3</b>	<b>49,362.3</b>	<b>48,725.1</b>	<b>642.5</b>	<b>1.3 %</b>	<b>588.8</b>	<b>1.2 %</b>	<b>-637.2</b>	<b>-1.3 %</b>
<b>Wildlife Conservation</b>										
Wildlife Conservation	48,858.0	47,043.0	49,584.3	47,769.3	-1,088.7	-2.2 %	726.3	1.5 %	-1,815.0	-3.7 %
Hunter Ed Public Shooting Rang	983.3	983.3	1,002.7	1,002.7	19.4	2.0 %	19.4	2.0 %	0.0	
<b>Appropriation Total</b>	<b>49,841.3</b>	<b>48,026.3</b>	<b>50,587.0</b>	<b>48,772.0</b>	<b>-1,069.3</b>	<b>-2.1 %</b>	<b>745.7</b>	<b>1.6 %</b>	<b>-1,815.0</b>	<b>-3.6 %</b>
<b>Statewide Support Services</b>										
Commissioner's Office	1,325.6	1,300.1	1,313.0	1,161.9	-163.7	-12.3 %	-138.2	-10.6 %	-151.1	-11.5 %
Administrative Services	11,538.5	11,436.7	11,587.0	11,581.6	43.1	0.4 %	144.9	1.3 %	-5.4	
Boards of Fisheries and Game	1,255.8	1,177.2	1,263.4	1,184.8	-71.0	-5.7 %	7.6	0.6 %	-78.6	-6.2 %
Advisory Committees	522.8	461.1	536.1	474.4	-48.4	-9.3 %	13.3	2.9 %	-61.7	-11.5 %
Habitat	5,572.4	5,328.4	5,686.3	5,442.3	-130.1	-2.3 %	113.9	2.1 %	-244.0	-4.3 %
State Subsistence Research	5,356.0	5,161.4	5,584.6	5,271.8	-84.2	-1.6 %	110.4	2.1 %	-312.8	-5.6 %
EVOS Trustee Council	2,392.3	2,383.7	2,388.0	2,383.7	-8.6	-0.4 %	0.0		-4.3	-0.2 %
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	5,100.8	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>33,064.2</b>	<b>32,349.4</b>	<b>33,459.2</b>	<b>32,601.3</b>	<b>-462.9</b>	<b>-1.4 %</b>	<b>251.9</b>	<b>0.8 %</b>	<b>-857.9</b>	<b>-2.6 %</b>
<b>Agency Total</b>	<b>202,085.3</b>	<b>198,464.8</b>	<b>205,821.1</b>	<b>200,984.8</b>	<b>-1,100.5</b>	<b>-0.5 %</b>	<b>2,520.0</b>	<b>1.3 %</b>	<b>-4,836.3</b>	<b>-2.3 %</b>

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Funding Summary							
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	-332.8    -0.6 %	840.3    1.7 %	-2,193.2    -4.1 %
Designated General (DGF)	15,636.2	14,138.9	14,282.7	14,235.4	-1,400.8    -9.0 %	96.5    0.7 %	-47.3    -0.3 %
Other State Funds (Other)	67,053.3	65,800.3	68,405.4	66,474.9	-578.4    -0.9 %	674.6    1.0 %	-1,930.5    -2.8 %
Federal Receipts (Fed)	67,812.5	68,115.4	69,689.3	69,024.0	1,211.5    1.8 %	908.6    1.3 %	-665.3    -1.0 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.