

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Fish and Game

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
Commercial Fisheries							
SE Region Fisheries Mgmt.	9,132.8	8,939.2	9,379.2	9,058.8	-74.0	-0.8 %	119.6
Central Region Fisheries Mgmt.	8,691.0	8,492.9	8,905.0	8,628.7	-62.3	-0.7 %	135.8
AYK Region Fisheries Mgmt.	8,177.4	7,501.7	7,996.3	7,603.8	-573.6	-7.0 %	102.1
Westward Region Fisheries Mgmt	10,374.0	10,077.1	10,474.3	10,217.4	-156.6	-1.5 %	140.3
Statewide Fisheries Management	12,693.2	13,319.0	13,536.8	13,462.6	769.4	6.1 %	143.6
Commercial Fish Entry Commissi	3,128.4	3,125.7	3,128.4	3,125.7	-2.7	-0.1 %	0.0
Appropriation Total	52,196.8	51,455.6	53,420.0	52,097.0	-99.8	-0.2 %	641.4
Sport Fisheries							
Sport Fisheries	2,174.1	2,007.6	2,064.3	2,056.9	-117.2	-5.4 %	49.3
Appropriation Total	2,174.1	2,007.6	2,064.3	2,056.9	-117.2	-5.4 %	49.3
Wildlife Conservation							
Wildlife Conservation	2,962.8	1,671.6	2,002.8	1,711.6	-1,251.2	-42.2 %	40.0
Appropriation Total	2,962.8	1,671.6	2,002.8	1,711.6	-1,251.2	-42.2 %	40.0
Statewide Support Services							
Administrative Services	1,995.1	2,024.0	2,099.6	2,099.3	104.2	5.2 %	75.3
Boards of Fisheries and Game	1,233.8	1,155.2	1,241.4	1,162.8	-71.0	-5.8 %	7.6
Advisory Committees	487.5	425.8	500.8	439.1	-48.4	-9.9 %	13.3
Habitat	3,617.1	3,390.5	3,686.0	3,459.4	-157.7	-4.4 %	68.9
State Subsistence Research	2,552.3	2,418.8	2,711.5	2,459.8	-92.5	-3.6 %	41.0
Appropriation Total	9,885.8	9,414.3	10,239.3	9,620.4	-265.4	-2.7 %	206.1
Agency Total	67,219.5	64,549.1	67,726.4	65,485.9	-1,733.6	-2.6 %	936.8
Funding Summary							
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	-332.8	-0.6 %	840.3
Designated General (DGF)	15,636.2	14,138.9	14,282.7	14,235.4	-1,400.8	-9.0 %	96.5

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.