

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Fish and Game**

<u>Allocation</u>	<u>[1]</u> <u>19MgtP1n</u>	<u>[2]</u> <u>20GovAmdTOT</u>	<u>[3]</u> <u>House</u>	<u>[4]</u> <u>SenFC FINAL</u>	<u>[4] - [1]</u> <u>19MgtP1n to SenFC FIN</u>	<u>[4] - [2]</u> <u>20GovAmdT to SenFC FIN</u>	<u>[4] - [3]</u> <u>House to SenFC FIN</u>
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,553.1	7,500.1	7,918.8	7,608.0	54.9	0.7 %	107.9
Central Region Fisheries Mgmt.	7,443.0	7,407.8	7,801.1	7,526.7	83.7	1.1 %	118.9
AYK Region Fisheries Mgmt.	6,844.3	6,637.5	7,115.4	6,726.8	-117.5	-1.7 %	89.3
Westward Region Fisheries Mgmt	7,052.4	7,012.6	7,364.0	7,124.2	71.8	1.0 %	111.6
Statewide Fisheries Management	8,969.4	8,907.3	9,090.3	9,028.2	58.8	0.7 %	120.9
<b>Appropriation Total</b>	<b>37,862.2</b>	<b>37,465.3</b>	<b>39,289.6</b>	<b>38,013.9</b>	<b>151.7</b>	<b>0.4 %</b>	<b>548.6</b>
Sport Fisheries							
Sport Fisheries	2,021.1	2,007.6	2,064.3	2,056.9	35.8	1.8 %	49.3
<b>Appropriation Total</b>	<b>2,021.1</b>	<b>2,007.6</b>	<b>2,064.3</b>	<b>2,056.9</b>	<b>35.8</b>	<b>1.8 %</b>	<b>49.3</b>
Wildlife Conservation							
Wildlife Conservation	1,962.8	1,671.6	2,002.8	1,711.6	-251.2	-12.8 %	40.0
<b>Appropriation Total</b>	<b>1,962.8</b>	<b>1,671.6</b>	<b>2,002.8</b>	<b>1,711.6</b>	<b>-251.2</b>	<b>-12.8 %</b>	<b>40.0</b>
Statewide Support Services							
Administrative Services	1,846.5	1,875.4	1,947.3	1,947.0	100.5	5.4 %	71.6
Boards of Fisheries and Game	1,233.8	1,155.2	1,241.4	1,162.8	-71.0	-5.8 %	7.6
Advisory Committees	487.5	425.8	500.8	439.1	-48.4	-9.9 %	13.3
Habitat	3,617.1	3,390.5	3,686.0	3,459.4	-157.7	-4.4 %	68.9
State Subsistence Research	2,552.3	2,418.8	2,711.5	2,459.8	-92.5	-3.6 %	41.0
<b>Appropriation Total</b>	<b>9,737.2</b>	<b>9,265.7</b>	<b>10,087.0</b>	<b>9,468.1</b>	<b>-269.1</b>	<b>-2.8 %</b>	<b>202.4</b>
<b>Agency Total</b>	<b>51,583.3</b>	<b>50,410.2</b>	<b>53,443.7</b>	<b>51,250.5</b>	<b>-332.8</b>	<b>-0.6 %</b>	<b>840.3</b>
Funding Summary							
Unrestricted General (UGF)	51,583.3	50,410.2	53,443.7	51,250.5	-332.8	-0.6 %	840.3

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.