

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	53.4	53.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14.6										
1003 GF/Match (UGF)			1.1										
1004 Gen Fund (UGF)			28.8										
1005 GF/Prgm (DGF)			0.4										
1024 Fish/Game (Other)			0.1										
1108 Stat Desig (Other)			5.2										
1109 Test Fish (DGF)			2.1										
1201 CFEC Rcpts (DGF)			1.1										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			35.1										
1003 GF/Match (UGF)			3.2										
1004 Gen Fund (UGF)			64.3										
1005 GF/Prgm (DGF)			1.3										
1024 Fish/Game (Other)			0.4										
1061 CIP Rcpts (Other)			0.2										
1108 Stat Desig (Other)			11.5										
1109 Test Fish (DGF)			4.2										
1201 CFEC Rcpts (DGF)			1.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			0.1										
1108 Stat Desig (Other)			0.1										
1109 Test Fish (DGF)			0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			7.3										
1061 CIP Rcpts (Other)			0.2										
1108 Stat Desig (Other)			0.2										
1201 CFEC Rcpts (DGF)			1.0										
* Allocation Difference *			190.4	190.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			0.1										
1004 Gen Fund (UGF)			1.3										
1061 CIP Rcpts (Other)			0.1										
1108 Stat Desig (Other)			0.1										

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC	FINAL	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			0.3										
1004 Gen Fund (UGF)			8.7										
1108 Stat Desig (Other)			0.2										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1003 GF/Match (UGF)			1.2										
1004 Gen Fund (UGF)			34.7										
1005 GF/Prgm (DGF)			2.6										
1061 CIP Rcpts (Other)			0.3										
1108 Stat Desig (Other)			9.7										
1109 Test Fish (DGF)			2.0										
1201 CFEC Rcpts (DGF)			1.6										
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	101.3	101.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
1003 GF/Match (UGF)			2.1										
1004 Gen Fund (UGF)			68.4										
1005 GF/Prgm (DGF)			4.5										
1061 CIP Rcpts (Other)			0.5										
1108 Stat Desig (Other)			18.0										
1109 Test Fish (DGF)			3.3										
1201 CFEC Rcpts (DGF)			2.9										
* Allocation Difference *				166.9	166.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.4										
1004 Gen Fund (UGF)			25.8										
1005 GF/Prgm (DGF)			1.8										
1061 CIP Rcpts (Other)			0.5										
1108 Stat Desig (Other)			0.2										
1109 Test Fish (DGF)			0.1										
1201 CFEC Rcpts (DGF)			1.6										
FY2020 GGU 3% COLA	SenFC	FINAL	SalAdj	84.4	84.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.4										
1004 Gen Fund (UGF)			55.0										
1005 GF/Prgm (DGF)			4.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
FY2020 GGU 3% COLA (continued)													
1061 CIP Rcpts (Other)			1.3										
1108 Stat Desig (Other)			0.5										
1109 Test Fish (DGF)			0.4										
1201 CFEC Rcpts (DGF)			4.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			7.5										
1005 GF/Prgm (DGF)			0.1										
* Allocation Difference *			130.5	130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.8										
1004 Gen Fund (UGF)			28.2										
1005 GF/Prgm (DGF)			2.7										
1061 CIP Rcpts (Other)			1.2										
1108 Stat Desig (Other)			8.6										
1109 Test Fish (DGF)			4.3										
1201 CFEC Rcpts (DGF)			1.1										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	132.4	132.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			24.1										
1004 Gen Fund (UGF)			69.3										
1005 GF/Prgm (DGF)			5.8										
1061 CIP Rcpts (Other)			2.1										
1108 Stat Desig (Other)			18.5										
1109 Test Fish (DGF)			10.7										
1201 CFEC Rcpts (DGF)			1.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			2.7										
1201 CFEC Rcpts (DGF)			0.1										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			7.2										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Reverse Supervisory Unit 15 Hour Furlough Reduction (continued)													
1061 CIP Rcpts (Other)			0.1										
1109 Test Fish (DGF)			1.4										
1201 CFEC Rcpts (DGF)			0.7										
FY2020 LTC Salary and Health Insurance Increases	SenFC FINAL	Sa1Adj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	147.3	147.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.7										
1004 Gen Fund (UGF)			71.4										
1005 GF/Prgm (DGF)			3.0										
1007 I/A Rcpts (Other)			7.8										
1024 Fish/Game (Other)			11.9										
1061 CIP Rcpts (Other)			6.0										
1108 Stat Desig (Other)			22.6										
1201 CFEC Rcpts (DGF)			10.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			5.7										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			1.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			13.6										
1007 I/A Rcpts (Other)			1.0										
1018 EVOS Civil (Other)			0.3										
1061 CIP Rcpts (Other)			0.3										
1108 Stat Desig (Other)			1.0										
1201 CFEC Rcpts (DGF)			1.8										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.3										
1004 Gen Fund (UGF)			30.2										
1005 GF/Prgm (DGF)			1.4										
1007 I/A Rcpts (Other)			3.6										
1024 Fish/Game (Other)			4.1										
1061 CIP Rcpts (Other)			2.8										
1108 Stat Desig (Other)			11.1										

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
			5.6										
				240.8	240.8	0.0	0.0	0.0	0.0	0.0	0	0	0
				933.6	933.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	SenFC	FINAL	Sa1Adj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Supervisory Unit 15 Hour Furlough Reduction													
			8.3										
			0.8										
			1.0										
			0.8										
			13.4										
			1.3										
			1.0										
	SenFC	FINAL	Sa1Adj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 LTC Salary and Health Insurance Increases													
			2.3										
			0.8										
	SenFC	FINAL	Sa1Adj	172.8	172.8	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU HI from \$1432 to \$1530													
			67.7										
			0.3										
			17.8										
			1.7										
			68.8										
			14.2										
			2.3										
	SenFC	FINAL	Sa1Adj	329.0	329.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU 3% COLA													
			138.7										
			0.6										
			28.1										
			4.1										
			130.4										
			22.1										
			5.0										
	SenFC	FINAL	Sa1Adj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough													
			5.7										
			0.7										
			0.7										
			4.8										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1061 CIP Rcpts (Other)			0.5										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1024 Fish/Game (Other)			0.2										
* Allocation Difference *			544.7	544.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.5										
1024 Fish/Game (Other)			0.3										
1061 CIP Rcpts (Other)			0.5										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.9										
1024 Fish/Game (Other)			0.7										
1061 CIP Rcpts (Other)			0.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.0										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1024 Fish/Game (Other)			0.1										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.5										
* Allocation Difference *			44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			588.8	588.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	206.4	206.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			129.7										
1004 Gen Fund (UGF)			10.1										
1007 I/A Rcpts (Other)			7.6										
1024 Fish/Game (Other)			56.0										
1061 CIP Rcpts (Other)			2.5										
1108 Stat Desig (Other)			0.5										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	464.7	464.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			296.8										
1004 Gen Fund (UGF)			23.5										
1007 I/A Rcpts (Other)			18.7										
1024 Fish/Game (Other)			119.5										
1061 CIP Rcpts (Other)			5.1										
1108 Stat Desig (Other)			1.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.2										
1003 GF/Match (UGF)			0.4										
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			0.5										
1024 Fish/Game (Other)			4.8										
1061 CIP Rcpts (Other)			0.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.4										
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			0.9										
1024 Fish/Game (Other)			5.6										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			726.3	726.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			7.0										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			12.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			0.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			0.2										
* Allocation Difference *			19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			745.7	745.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										

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Statewide Support Services (continued)													
Commissioner's Office (continued)													
Reduce Funding for Personal Services	SenFC	FINAL	Dec	-138.3	-138.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				-138.3									
* Allocation Difference *				-138.2	-138.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	72.5	72.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				2.7									
1004 Gen Fund (UGF)				43.8									
1005 GF/Prgm (DGF)				2.3									
1007 I/A Rcpts (Other)				23.7									
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				4.7									
1007 I/A Rcpts (Other)				13.4									
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.1									
1004 Gen Fund (UGF)				0.5									
1007 I/A Rcpts (Other)				0.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.0									
1004 Gen Fund (UGF)				1.9									
1005 GF/Prgm (DGF)				0.1									
1007 I/A Rcpts (Other)				4.2									
1108 Stat Desig (Other)				0.2									
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.1									
1004 Gen Fund (UGF)				0.1									
1007 I/A Rcpts (Other)				0.2									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.1									
1004 Gen Fund (UGF)				1.8									
1007 I/A Rcpts (Other)				4.4									
1061 CIP Rcpts (Other)				0.4									
1108 Stat Desig (Other)				0.1									
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.2									
1007 I/A Rcpts (Other)				0.6									
1061 CIP Rcpts (Other)				1.1									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.9									
1004 Gen Fund (UGF)				23.5									

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
			1.3										
			10.4										
* Allocation Difference *			144.9	144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Boards of Fisheries and Game													
FY2020 GGU HI from \$1432 to \$1530													
	SenFC FINAL	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.2										
FY2020 GGU 3% COLA													
	SenFC FINAL	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough													
	SenFC FINAL	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.4										
* Allocation Difference *			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
FY2020 GGU HI from \$1432 to \$1530													
	SenFC FINAL	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.0										
FY2020 GGU 3% COLA													
	SenFC FINAL	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.3										
* Allocation Difference *			13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
FY2020 GGU 3% COLA													
	SenFC FINAL	SalAdj	72.9	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.1										
			43.4										
			18.7										
			1.4										
			4.4										
			2.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough													
	SenFC FINAL	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			3.1										
			1.0										
			0.1										
			0.4										
			0.2										
Reverse Supervisory Unit 15 Hour Furlough Reduction													
	SenFC FINAL	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.1										
			2.3										
			0.4										

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Habitat (continued)													
Reverse Supervisory Unit 15 Hour Furlough Reduction (continued)													
1061 CIP Rcpts (Other)			0.2										
1108 Stat Desig (Other)			0.1										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			20.1										
1007 I/A Rcpts (Other)			8.3										
1055 IA/OIL HAZ (Other)			0.6										
1061 CIP Rcpts (Other)			1.9										
1108 Stat Desig (Other)			1.3										
* Allocation Difference *			113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.7										
1004 Gen Fund (UGF)			12.5										
1007 I/A Rcpts (Other)			6.0										
1061 CIP Rcpts (Other)			5.7										
1108 Stat Desig (Other)			1.9										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	69.1	69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.6										
1004 Gen Fund (UGF)			25.2										
1007 I/A Rcpts (Other)			10.5										
1061 CIP Rcpts (Other)			10.9										
1108 Stat Desig (Other)			3.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			0.6										
1108 Stat Desig (Other)			0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			110.4	110.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			251.9	251.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,520.0	2,520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,520.0	2,520.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.