

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
---

Agency: Department of Natural Resources

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] SenFC FINAL	[4] - [1] 19MgtP1n to SenFC FIN	[4] - [2] 20GovAmdT to SenFC FIN	[4] - [3] House to SenFC FIN
<b>Administration &amp; Support</b>							
Commissioner's Office	8,102.5	1,115.1	1,118.0	1,318.0	-6,784.5	-83.7 %	202.9    18.2 % 200.0    17.9 %
Project Management & Permittin	899.7	794.6	795.5	795.5	-104.2	-11.6 %	0.9    0.1 % 0.0
Administrative Services	2,396.8	2,393.6	2,442.3	2,442.3	45.5	1.9 %	48.7    2.0 % 0.0
Information Resource Mgmt.	3,180.1	3,224.0	3,251.6	3,251.6	71.5	2.2 %	27.6    0.9 % 0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	0.0		0.0 0.0
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	0.0		0.0 0.0
Public Information Center	534.8	534.8	547.5	547.5	12.7	2.4 %	12.7    2.4 % 0.0
<b>Appropriation Total</b>	<b>18,887.9</b>	<b>11,836.1</b>	<b>11,928.9</b>	<b>12,128.9</b>	<b>-6,759.0</b>	<b>-35.8 %</b>	<b>292.8    2.5 % 200.0    1.7 %</b>
<b>Oil &amp; Gas</b>							
Oil & Gas	8,542.2	8,207.9	8,315.5	8,315.5	-226.7	-2.7 %	107.6    1.3 % 0.0
<b>Appropriation Total</b>	<b>8,542.2</b>	<b>8,207.9</b>	<b>8,315.5</b>	<b>8,315.5</b>	<b>-226.7</b>	<b>-2.7 %</b>	<b>107.6    1.3 % 0.0</b>
<b>Fire, Land &amp; Water Resources</b>							
Mining, Land & Water	4,770.9	4,536.0	4,667.4	4,667.4	-103.5	-2.2 %	131.4    2.9 % 0.0
Forest Management & Develop	2,426.1	2,398.2	2,433.8	2,433.8	7.7	0.3 %	35.6    1.5 % 0.0
Geological/Geophysical Surveys	3,601.3	3,562.0	3,643.3	3,643.3	42.0	1.2 %	81.3    2.3 % 0.0
Fire Suppression Preparedness	18,015.3	18,015.3	17,124.8	17,124.8	-890.5	-4.9 %	-890.5    -4.9 % 0.0
Fire Suppression Activity	5,241.0	13,641.0	13,641.0	13,641.0	8,400.0	160.3 %	0.0 0.0
<b>Appropriation Total</b>	<b>34,054.6</b>	<b>42,152.5</b>	<b>41,510.3</b>	<b>41,510.3</b>	<b>7,455.7</b>	<b>21.9 %</b>	<b>-642.2    -1.5 % 0.0</b>
<b>Agriculture</b>							
Agricultural Development	1,100.3	0.0	525.9	525.9	-574.4	-52.2 %	525.9    >999 % 0.0
N. Latitude Plant Material Ctr	1,628.5	1,175.1	2,050.9	2,050.9	422.4	25.9 %	875.8    74.5 % 0.0
<b>Appropriation Total</b>	<b>2,728.8</b>	<b>1,175.1</b>	<b>2,576.8</b>	<b>2,576.8</b>	<b>-152.0</b>	<b>-5.6 %</b>	<b>1,401.7    119.3 % 0.0</b>
<b>Parks &amp; Outdoor Recreation</b>							
Parks Management & Access	494.2	2,931.5	2,940.3	53.0	-441.2	-89.3 %	-2,878.5    -98.2 % -2,887.3    -98.2 %
History & Archaeology	446.8	445.5	456.5	456.5	9.7	2.2 %	11.0    2.5 % 0.0

**2019 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Natural Resources**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] SenFC FINAL</u>	<u>[4] - [1] 19MgtP1n to SenFC FIN</u>	<u>[4] - [2] 20GovAmdT to SenFC FIN</u>	<u>[4] - [3] House to SenFC FIN</u>
Parks & Outdoor Recreation (continued)							
<b>Appropriation Total</b>	941.0	3,377.0	3,396.8	509.5	-431.5    -45.9 %	-2,867.5    -84.9 %	-2,887.3    -85.0 %
<b>Agency Total</b>	65,154.5	66,748.6	67,728.3	65,041.0	-113.5    -0.2 %	-1,707.6    -2.6 %	-2,687.3    -4.0 %
Funding Summary							
Unrestricted General (UGF)	65,154.5	66,748.6	67,728.3	65,041.0	-113.5    -0.2 %	-1,707.6    -2.6 %	-2,687.3    -4.0 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.