

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenFC FINAL**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.8									
1007 I/A Rcpts (Other)				0.3									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.0									
1007 I/A Rcpts (Other)				0.2									
S DNR 1 - Reconstitute the CACFA Executive Director position	SenFC	FINAL	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Shower													
1004 Gen Fund (UGF)				200.0									
<b>* Allocation Difference *</b>				<b>203.4</b>	<b>203.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.2									
1007 I/A Rcpts (Other)				0.1									
1061 CIP Rcpts (Other)				0.1									
1108 Stat Desig (Other)				0.7									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.4									
1007 I/A Rcpts (Other)				0.1									
1061 CIP Rcpts (Other)				0.1									
1108 Stat Desig (Other)				1.3									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.1									
1061 CIP Rcpts (Other)				0.3									
1108 Stat Desig (Other)				0.1									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				0.2									
1108 Stat Desig (Other)				0.1									
<b>* Allocation Difference *</b>				<b>3.8</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				10.8									
1007 I/A Rcpts (Other)				4.5									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				21.8									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
FY2020 GGU 3% COLA (continued)													
1007 I/A Rcpts (Other)			9.2										
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.7										
1007 I/A Rcpts (Other)			4.9										
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			0.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			0.8										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.9										
<b>* Allocation Difference *</b>			<b>69.2</b>	<b>69.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
FY2020 GGU HI from \$1432 to \$1530													
1004 Gen Fund (UGF)	SenFC	FINAL	Sa1Adj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.8										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.1										
1007 I/A Rcpts (Other)			1.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			1.9										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	3.3	0.9	0.0	2.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>32.2</b>	<b>23.8</b>	<b>0.0</b>	<b>8.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Recorder's Office Consolidation and Efficiencies	20GovAmd+		Dec	-408.0	-380.0	0.0	-25.0	-3.0	0.0	0.0	-3	-2	0
1005 GF/Prgm (DGF)				-408.0									
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				30.1									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	47.1	47.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				47.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Recorder's Office/Uniform Commercial Code (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.5										
Close Palmer Recorder's Office	SenFC	FINAL	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-134.8										
<b>* Allocation Difference *</b>			<b>356.0</b>	<b>335.3</b>	<b>0.0</b>	<b>18.7</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>1</b>	<b>0</b>
<b>Public Information Center</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
FY2020 GGU 3% COLA	SenFC	FINAL	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
<b>* Allocation Difference *</b>			<b>12.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>677.3</b>	<b>648.2</b>	<b>0.0</b>	<b>27.1</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>1</b>	<b>0</b>
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			26.9										
1005 GF/Prgm (DGF)			2.8										
1105 PF Gross (Other)			14.5										
1108 Stat Desig (Other)			14.3										
1236 AK LNG I/A (Other)			0.9										
FY2020 GGU 3% COLA	SenFC	FINAL	150.1	150.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			71.8										
1005 GF/Prgm (DGF)			6.5										
1105 PF Gross (Other)			32.7										
1108 Stat Desig (Other)			33.9										
1236 AK LNG I/A (Other)			2.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										

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<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1004 Gen Fund (UGF)			7.5										
1005 GF/Prgm (DGF)			0.4										
1105 PF Gross (Other)			2.3										
1108 Stat Desig (Other)			3.3										
1236 AK LNG I/A (Other)			0.4										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1005 GF/Prgm (DGF)			0.5										
1105 PF Gross (Other)			1.5										
1108 Stat Desig (Other)			1.2										
1236 AK LNG I/A (Other)			0.1										
<b>* Allocation Difference *</b>			229.3	229.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			229.3	229.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	175.4	175.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.9										
1003 GF/Match (UGF)			1.9										
1004 Gen Fund (UGF)			32.5										
1005 GF/Prgm (DGF)			82.1										
1007 I/A Rcpts (Other)			1.6										
1061 CIP Rcpts (Other)			1.6										
1105 PF Gross (Other)			11.5										
1108 Stat Desig (Other)			1.1										
1153 State Land (DGF)			33.5										
1154 Shore Fish (DGF)			2.7										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	383.3	383.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.8										
1003 GF/Match (UGF)			4.4										
1004 Gen Fund (UGF)			76.0										
1005 GF/Prgm (DGF)			172.1										
1007 I/A Rcpts (Other)			4.1										
1061 CIP Rcpts (Other)			3.4										
1105 PF Gross (Other)			21.4										
1108 Stat Desig (Other)			4.5										
1153 State Land (DGF)			76.1										
1154 Shore Fish (DGF)			4.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1002 Fed Rcpts (Fed)			1.3										
1003 GF/Match (UGF)			0.5										
1004 Gen Fund (UGF)			11.5										
1005 GF/Prgm (DGF)			5.0										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			0.4										
1105 PF Gross (Other)			1.3										
1108 Stat Desig (Other)			0.6										
1153 State Land (DGF)			4.7										
1154 Shore Fish (DGF)			0.3										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 GF/Match (UGF)			0.2										
1004 Gen Fund (UGF)			3.0										
1005 GF/Prgm (DGF)			10.4										
1007 I/A Rcpts (Other)			0.4										
1105 PF Gross (Other)			2.6										
1153 State Land (DGF)			3.5										
1154 Shore Fish (DGF)			0.2										
FY2020 LTC Salary and Health Insurance Increases	SenFC FINAL	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
<b>* Allocation Difference *</b>			<b>607.1</b>	<b>607.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.9										
1004 Gen Fund (UGF)			10.2										
1007 I/A Rcpts (Other)			1.8										
1061 CIP Rcpts (Other)			1.0										
1155 Timber Rcp (DGF)			6.6										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	69.4	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.6										
1004 Gen Fund (UGF)			21.8										
1007 I/A Rcpts (Other)			4.7										
1061 CIP Rcpts (Other)			2.3										
1155 Timber Rcp (DGF)			12.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.0									
1004 Gen Fund (UGF)				1.7									
1007 I/A Rcpts (Other)				0.5									
1155 Timber Rcp (DGF)				0.3									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.9									
1155 Timber Rcp (DGF)				0.3									
<b>* Allocation Difference *</b>				<b>108.6</b>	<b>108.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				6.8									
1004 Gen Fund (UGF)				20.3									
1005 GF/Prgm (DGF)				1.6									
1007 I/A Rcpts (Other)				2.5									
1061 CIP Rcpts (Other)				6.3									
1108 Stat Desig (Other)				0.7									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				17.6									
1004 Gen Fund (UGF)				54.6									
1005 GF/Prgm (DGF)				4.9									
1007 I/A Rcpts (Other)				5.7									
1061 CIP Rcpts (Other)				15.8									
1108 Stat Desig (Other)				2.1									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.1									
1004 Gen Fund (UGF)				4.8									
1007 I/A Rcpts (Other)				0.5									
1061 CIP Rcpts (Other)				1.7									
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.7									
1004 Gen Fund (UGF)				1.6									
<b>* Allocation Difference *</b>				<b>149.3</b>	<b>149.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.6									

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
Reverse Supervisory Unit 15 Hour Furlough Reduction (continued)													
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	0.1									
			1061 CIP Rcpts (Other)	0.4									
L	20GovAmd+	Cntngt	<b>1,125.0</b>	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
Receipts for Hotshot Crews with UGF													
			1004 Gen Fund (UGF)	1,125.0									
	SenFC FINAL	SalAdj	<b>40.4</b>	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 LTC Salary and Health Insurance Increases													
			1004 Gen Fund (UGF)	36.4									
			1061 CIP Rcpts (Other)	4.0									
	SenFC FINAL	SalAdj	<b>86.1</b>	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU HI from \$1432 to \$1530													
			1002 Fed Rcpts (Fed)	10.0									
			1004 Gen Fund (UGF)	70.9									
			1007 I/A Rcpts (Other)	1.1									
			1061 CIP Rcpts (Other)	4.1									
	SenFC FINAL	SalAdj	<b>147.9</b>	147.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2020 GGU 3% COLA													
			1002 Fed Rcpts (Fed)	17.3									
			1004 Gen Fund (UGF)	121.3									
			1007 I/A Rcpts (Other)	1.9									
			1061 CIP Rcpts (Other)	7.4									
	SenFC FINAL	SalAdj	<b>2.8</b>	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough													
			1002 Fed Rcpts (Fed)	0.5									
			1004 Gen Fund (UGF)	1.7									
			1007 I/A Rcpts (Other)	0.2									
			1061 CIP Rcpts (Other)	0.4									
	SenFC FINAL	SalAdj	<b>1.3</b>	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction													
			1004 Gen Fund (UGF)	1.3									
			<b>* Allocation Difference *</b>	-842.5	282.5	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	22.5	1,147.5	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
	20GovAmd+	Dec	<b>-1,687.1</b>	-1,147.1	-10.1	-389.7	-33.2	-7.0	-100.0	0.0	-10	0	0
Reduce Lower Priority Programs in Agricultural Development													
			1002 Fed Rcpts (Fed)	-711.5									
			1004 Gen Fund (UGF)	-700.5									
			1005 GF/Prgm (DGF)	-6.5									
			1007 I/A Rcpts (Other)	-20.0									
			1021 Agric RLF (DGF)	-79.3									

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<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
Reduce Lower Priority Programs in Agricultural Development (continued)													
1153 State Land (DGF)			-169.3										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.1										
1004 Gen Fund (UGF)			23.4										
1153 State Land (DGF)			2.4										
FY2020 GGU 3% COLA	SenFC	FINAL	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.3										
1004 Gen Fund (UGF)			11.6										
1153 State Land (DGF)			4.9										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			0.3										
1153 State Land (DGF)			0.3										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
Delete State Veterinarian and Development Specialist Positions	SenFC	FINAL	-210.8	-210.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-210.8										
<b>* Allocation Difference *</b>			<b>1,532.8</b>	<b>992.8</b>	<b>10.1</b>	<b>389.7</b>	<b>33.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20GovAmd+	Dec	-1,061.1	-730.3	-21.4	-144.8	-60.7	-103.9	0.0	0.0	-5	-4	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-840.2										
1005 GF/Prgm (DGF)			-0.2										
1007 I/A Rcpts (Other)			-70.3										
1108 Stat Desig (Other)			-2.0										
FY2020 GGU 3% COLA	SenFC	FINAL	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
1004 Gen Fund (UGF)			18.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC	FINAL	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										



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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
FY2020 LTC Salary and Health Insurance Increases	SenFC FINAL	Sa1Adj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.7										
1007 I/A Rcpts (Other)			1.2										
1108 Stat Desig (Other)			0.7										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			8.9										
S DNR 2 - Implementation of the Industrial Hemp Program Offered by Senator Bishop	SenFC FINAL	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			375.0										
<b>* Allocation Difference *</b>			<b>1,474.7</b>	<b>927.9</b>	<b>58.9</b>	<b>267.1</b>	<b>116.9</b>	<b>103.9</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>4</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
Delete Agriculture Revolving Loan Fund	20GovAmd+	Dec	-421.7	-190.9	-5.3	-218.3	-7.2	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)			-421.7										
<b>* Allocation Difference *</b>			<b>421.7</b>	<b>190.9</b>	<b>5.3</b>	<b>218.3</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,429.2</b>	<b>2,111.6</b>	<b>74.3</b>	<b>875.1</b>	<b>157.3</b>	<b>110.9</b>	<b>100.0</b>	<b>0.0</b>	<b>17</b>	<b>4</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Replace Vehicle Rental Tax Receipts with General Fund Authority	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,887.3										
1200 VehRntlTax (DGF)			-2,887.3										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			11.9										
1007 I/A Rcpts (Other)			8.2										
1061 CIP Rcpts (Other)			13.7										
1108 Stat Desig (Other)			0.4										
1200 VehRntlTax (DGF)			23.5										
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	126.8	126.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.4										
1004 Gen Fund (UGF)			2.4										
1005 GF/Prgm (DGF)			21.7										
1007 I/A Rcpts (Other)			17.4										
1061 CIP Rcpts (Other)			31.2										
1108 Stat Desig (Other)			0.9										
1200 VehRntlTax (DGF)			43.8										

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			2.5										
1108 Stat Desig (Other)			0.1										
1200 VehRntlTax (DGF)			1.9										
Reverse Labor Trades and Crafts 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.1										
1200 VehRntlTax (DGF)			1.3										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1005 GF/Prgm (DGF)			2.8										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			0.7										
1200 VehRntlTax (DGF)			2.9										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
1005 GF/Prgm (DGF)			4.0										
1007 I/A Rcpts (Other)			0.1										
1200 VehRntlTax (DGF)			6.5										
<b>* Allocation Difference *</b>			<b>221.7</b>	<b>221.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 GF/Match (UGF)			2.8										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			5.3										
1055 IA/OIL HAZ (Other)			0.1										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.7										
1003 GF/Match (UGF)			6.9										
1005 GF/Prgm (DGF)			0.2										
1007 I/A Rcpts (Other)			11.6										
1055 IA/OIL HAZ (Other)			0.3										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Office of History and Archaeology (continued)</b>													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1002 Fed Rcpts (Fed)			1.1										
1003 GF/Match (UGF)			0.5										
1007 I/A Rcpts (Other)			0.8										
Reverse Supervisory Unit 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 GF/Match (UGF)			0.8										
<b>* Allocation Difference *</b>			56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			278.2	278.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,636.5	4,414.8	74.3	-222.8	159.3	110.9	100.0	0.0	20	5	0
<b>**** All Agencies Difference ****</b>			4,636.5	4,414.8	74.3	-222.8	159.3	110.9	100.0	0.0	20	5	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.