

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFC FINAL**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Commissioner's Office</b>													
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower 1004 Gen Fund (UGF)	SenFC	FINAL	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>				200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
H DNR 2 - Recorder's Office Consolidation and Efficiencies-Partial Offered by Representative Merrick 1005 GF/Prgm (DGF)	House		Dec	-301.0	-286.0	0.0	-13.0	-2.0	0.0	0.0	-2	-2	0
Close Palmer Recorder's Office 1005 GF/Prgm (DGF)	SenFC	FINAL	Dec	-134.8	-127.5	0.0	-6.3	-1.0	0.0	0.0	-1	-1	0
<b>* Allocation Difference *</b>				166.2	158.5	0.0	6.7	1.0	0.0	0.0	1	1	0
<b>** Appropriation Difference **</b>				366.2	358.5	0.0	6.7	1.0	0.0	0.0	2	1	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
GA 3/27 Hunting Guide Concession Program 1002 Fed Rcpts (Fed)	SenFC	FINAL	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
L Backfill Potential Under Collection of Federal Receipts for Hotshot Crews with UGF 1004 Gen Fund (UGF)	House		Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0	0	0
L H DNR 1 - Delete backstop language appropriating UGF if federal funding is not received for hotshot crews Offered by Representative Wilson 1004 Gen Fund (UGF)	House		Dec	-1,125.0	0.0	0.0	-1,125.0	0.0	0.0	0.0	0	0	0
GA 3/27 Permanent Seasonal Positions for Wildland Fire Crews	SenFC	FINAL	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>** Appropriation Difference **</b>				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0	20	0
<b>Agriculture</b>													
<b>North Latitude Plant Material Center</b>													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements 1007 I/A Rcpts (Other)	SenFC	FINAL	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
GA 3/27 Replace Land Disposal Income Fund to Support Increased Reimbursable Services Agreements (continued)													
			1153 State Land (DGF)	-99.2									
	SenFC	FINAL	S DNR 2 - Implementation of the Industrial Hemp Program	375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
			Offered by Senator Bishop										
			1005 GF/Prgm (DGF)	375.0									
			<b>* Allocation Difference *</b>	<b>375.0</b>	<b>159.0</b>	<b>37.5</b>	<b>122.3</b>	<b>56.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
	House	Dec	H DNR 7 - Reduce the funding for programs in the Agriculture Revolving Loan Program.	-204.6	-90.9	-3.0	-108.1	-2.6	0.0	0.0	0	0	0
			Offered by Representative Wilson										
			1021 Agric RLF (DGF)	-204.6									
			<b>* Allocation Difference *</b>	<b>204.6</b>	<b>90.9</b>	<b>3.0</b>	<b>108.1</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>579.6</b>	<b>249.9</b>	<b>40.5</b>	<b>230.4</b>	<b>58.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
	House	FndChg	Replace Vehicle Rental Tax Receipts with General Fund Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,887.3									
			1200 VehRntTax (DGF)	-2,887.3									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>1,945.8</b>	<b>1,608.4</b>	<b>40.5</b>	<b>237.1</b>	<b>59.8</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>21</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>1,945.8</b>	<b>1,608.4</b>	<b>40.5</b>	<b>237.1</b>	<b>59.8</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>21</b>	<b>0</b>

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.