

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate CS1 and SenFC FINAL**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
S DNR 1 - Reconstitute the CACFA Executive Director position Offered by Senator Shower 1004 Gen Fund (UGF)	SenFC	FINAL	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *				200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **				200.0	200.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Agriculture													
North Latitude Plant Material Center													
S DNR 2 - Implementation of the Industrial Hemp Program Offered by Senator Bishop 1005 GF/Prgm (DGF)	SenFC	FINAL	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
				375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
* Allocation Difference *				375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
** Appropriation Difference **				375.0	159.0	37.5	122.3	56.2	0.0	0.0	2	0	0
*** Agency Difference ***				575.0	359.0	37.5	122.3	56.2	0.0	0.0	3	0	0
**** All Agencies Difference ****				575.0	359.0	37.5	122.3	56.2	0.0	0.0	3	0	0

Column Definitions

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.