

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Case Work for Municipalities and School Districts	20GovAmd+	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 75.0													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1													
1007 I/A Rcpts (Other) 4.5													
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2													
1007 I/A Rcpts (Other) 7.2													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.4													
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.1													
* Allocation Difference *			-62.5	12.5	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reverse Confidential Unit 15 Hour Furlough	SenFC FINAL	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.5													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2													
1007 I/A Rcpts (Other) 1.6													
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1													
1007 I/A Rcpts (Other) 1.5													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1													
1007 I/A Rcpts (Other) 6.1													
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.6													
1007 I/A Rcpts (Other) 13.9													
CEA 40 hour workweek	SenFC FINAL	Sa1Adj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.3													
1007 I/A Rcpts (Other) 20.2													
* Allocation Difference *			57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	Sa1Adj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.0													
1061 CIP Rcpts (Other) 4.2													
FY2020 GGU 3% COLA	SenFC FINAL	Sa1Adj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 67.3													

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Centralized Administrative Services (continued)													
Finance (continued)													
FY2020 GGU 3% COLA (continued)													
1061 CIP Rcpts (Other)			12.0										
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.4										
1005 GF/Prgm (DGF)			16.2										
1007 I/A Rcpts (Other)			4.1										
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1061 CIP Rcpts (Other)			2.6										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
* Allocation Difference *			213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.1										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			2.6										
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	590.9	590.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
1007 I/A Rcpts (Other)			574.4										
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			18.1										
* Allocation Difference *			614.8	614.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	47.8	47.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.8										

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Centralized Administrative Services (continued)													
Labor Relations (continued)													
Reverse Confidential Unit 15 Hour Furlough	SenFC	FINAL	Sa1Adj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
* Allocation Difference *			50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			2.8										
1023 FICA Acct (Other)			0.1										
1029 PERS Trust (Other)			4.3										
1034 Teach Ret (Other)			1.5										
1045 Nat Guard (Other)			0.1										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	96.8	96.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			30.7										
1023 FICA Acct (Other)			0.7										
1029 PERS Trust (Other)			47.4										
1034 Teach Ret (Other)			16.5										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			1.3										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	195.0	195.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			61.8										
1023 FICA Acct (Other)			1.5										
1029 PERS Trust (Other)			95.5										
1034 Teach Ret (Other)			33.3										
1042 Jud Retire (Other)			0.3										
1045 Nat Guard (Other)			2.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			4.0										
1023 FICA Acct (Other)			0.1										
1029 PERS Trust (Other)			6.1										
1034 Teach Ret (Other)			2.1										
1045 Nat Guard (Other)			0.2										
* Allocation Difference *			313.1	313.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,191.6	1,266.6	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Accounting													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.6										
1007 I/A Rcpts (Other)			72.4										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	118.7	118.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			116.7										

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Shared Services of Alaska (continued)													
Accounting (continued)													
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				1.0									
* Allocation Difference *				192.7	192.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Contracting and Property Office													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				7.2									
1007 I/A Rcpts (Other)				3.8									
1033 Surpl Prop (Fed)				2.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				16.1									
1007 I/A Rcpts (Other)				7.4									
1033 Surpl Prop (Fed)				4.3									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.3									
1004 Gen Fund (UGF)				2.8									
1007 I/A Rcpts (Other)				0.2									
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				0.4									
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)				0.7									
1007 I/A Rcpts (Other)				0.4									
* Allocation Difference *				46.0	45.6	0.0	0.4	0.0	0.0	0.0	0	0	0
Print Services													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				6.0									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				10.2									
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				0.7									
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				0.2									
* Allocation Difference *				17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				7.4									
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)				17.1									

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Shared Services of Alaska (continued)													
Lease Administration (continued)													
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.5										
1147 PublicBldg (Other)			2.3										
* Allocation Difference *			3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.4										
1147 PublicBldg (Other)			3.9										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.6										
1147 PublicBldg (Other)			9.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.0										
1147 PublicBldg (Other)			0.6										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1147 PublicBldg (Other)			1.0										
* Allocation Difference *			21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities													
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
* Allocation Difference *			0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			308.5	304.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Alaska Division of Information Technology													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	118.8	118.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			118.8										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	316.8	316.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			316.8										
CEA 40 hour workweek	SenFC	FINAL	Sa1Adj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Office of Information Technology (continued)													
Alaska Division of Information Technology (continued)													
CEA 40 hour workweek (continued)													
1081 Info Svc (Other)			3.3										
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			0.2										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			21.6										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			3.3										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			1.1										
* Allocation Difference *			465.1	465.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.7										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
Reverse LTC 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY2020 LTC Salary and Health Insurance Increases	SenFC	FINAL	Sa1Adj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.7										
* Allocation Difference *			61.6	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			526.7	526.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20GovAmd+		Dec	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0
1004 Gen Fund (UGF)				-46.7									
* Allocation Difference *				46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20GovAmd+		Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0
1004 Gen Fund (UGF)				-2,036.6									
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenFC	FINAL	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0

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Public Communications Services (continued)													
Public Broadcasting - Radio (continued)													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5% (continued)													
1004 Gen Fund (UGF)			-101.8										
* Allocation Difference *			1,934.8	0.0	0.0	0.0	0.0	0.0	1,934.8	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20GovAmd+	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenFC FINAL	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF)			-44.3										
* Allocation Difference *			589.0	0.0	0.0	0.0	0.0	0.0	589.0	0.0	0	0	0
Satellite Infrastructure													
Reduce State Grant for Satellite Services	20GovAmd+	Dec	-879.5	0.0	0.0	-719.5	0.0	0.0	-160.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			3,450.0	0.0	0.0	723.5	0.0	0.0	2,726.5	0.0	0	0	0
Risk Management													
Risk Management													
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.5										
FY2020 GGU 3% COLA	SenFC FINAL	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.0										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC FINAL	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.7										
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-122.4	0.0	-122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-122.4										
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			0.3										
FY2020 GGU HI from \$1432 to \$1530	SenFC FINAL	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
FY2020 GGU HI from \$1432 to \$1530 (continued)													
1162 AOGCC Rct (DGF)			6.8										
FY2020 GGU 3% COLA	SenFC	FINAL	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			10.4										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			0.7										
* Allocation Difference *			140.6	18.2	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			140.6	18.2	122.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1037 GF/MH (UGF)			-3.2										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	70.7	70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.8										
1007 I/A Rcpts (Other)			1.7										
1037 GF/MH (UGF)			7.2										
FY2020 GGU 3% COLA	SenFC	FINAL	154.9	154.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			134.7										
1007 I/A Rcpts (Other)			4.0										
1037 GF/MH (UGF)			16.2										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			0.3										
1037 GF/MH (UGF)			1.3										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1037 GF/MH (UGF)			0.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	SenFC	FINAL	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
* Allocation Difference *			327.7	735.8	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
Public Defender Agency													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.1										
FY2020 GGU 3% COLA	SenFC	FINAL	116.3	116.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.8										

**2019 Legislature - Operating Budget
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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
FY2020 GGU 3% COLA (continued)													
1092 MHTAAR (Other)			3.5										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1005 GF/Prgm (DGF)			0.2										
1037 GF/MH (UGF)			0.4										
Reverse SU 15 Hour Furlough Reduction	SenFC	FINAL	Sa1Adj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	61.7	61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.7										
1092 MHTAAR (Other)			1.0										
* Allocation Difference *			368.2	188.1	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			695.9	923.9	272.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			2.4										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			2.8										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			0.4										
Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law	SenFC	FINAL	Dec	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1220 Crime VCF (Other)			-1,000.0										
* Allocation Difference *			-994.4	5.6	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
** Appropriation Difference **			-994.4	5.6	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
FY2020 GGU HI from \$1432 to \$1530	SenFC	FINAL	Sa1Adj	141.1	141.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1005 GF/Prgm (DGF)			138.0										
1007 I/A Rcpts (Other)			0.3										
FY2020 GGU 3% COLA	SenFC	FINAL	Sa1Adj	219.3	219.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.7										
1005 GF/Prgm (DGF)			214.6										
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough	SenFC	FINAL	Sa1Adj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			14.0										

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
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Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

Motor Vehicles (continued)

Motor Vehicles (continued)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Reverse Alaska State Employees Association (GGU) 15 Hour Furlough (continued)													
1007 I/A Rcpts (Other)			0.1										
Reverse SU 15 Hour Furlough Reduction	SenFC FINAL	Sa1Adj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4.6										
* Allocation Difference *			379.1	379.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			379.1	379.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,710.7	3,436.8	394.4	153.0	0.0	0.0	1,726.5	0.0	5	0	0
**** All Agencies Difference ****			5,710.7	3,436.8	394.4	153.0	0.0	0.0	1,726.5	0.0	5	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.