

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenFC FINAL**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Case Work for Municipalities and School Districts	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			75.0										
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Reduce State Grant for Alaska Public Broadcasting - Radio by 5%	SenFC FINAL	Dec	-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
1004 Gen Fund (UGF)			-101.8										
<b>* Allocation Difference *</b>			-101.8	0.0	0.0	0.0	0.0	0.0	-101.8	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Reduce State Grant for Alaska Public Broadcasting - Television by 7%	SenFC FINAL	Dec	-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
1004 Gen Fund (UGF)			-44.3										
<b>* Allocation Difference *</b>			-44.3	0.0	0.0	0.0	0.0	0.0	-44.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-146.1	0.0	0.0	0.0	0.0	0.0	-146.1	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
H DOA 6 - 50% Executive branch travel reduction	House	Dec	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton													
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										
Add Five Attorney Positions and Move \$500.0 of From the Contractual Line to the Personal Services Line	SenFC FINAL	LIT	0.0	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>* Allocation Difference *</b>			91.9	500.0	91.9	-500.0	0.0	0.0	0.0	0.0	5	0	0
<b>Public Defender Agency</b>													
Add \$799.3 of UGF to the Public Defender Agency	House	Inc	799.3	0.0	0.0	0.0	0.0	0.0	0.0	799.3	0	0	0
1004 Gen Fund (UGF)			799.3										
<b>* Allocation Difference *</b>			-799.3	0.0	0.0	0.0	0.0	0.0	0.0	-799.3	0	0	0
<b>** Appropriation Difference **</b>			-707.4	500.0	91.9	-500.0	0.0	0.0	0.0	-799.3	5	0	0

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**Violent Crimes Compensation Board**

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Reduce funding to reflect a reduction in the Crime VCF funding due to increased spending in Law

1220 Crime VCF (Other) -1,000.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenFC FINAL	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
		-1,928.5	500.0	91.9	-575.0	0.0	0.0	-1,146.1	-799.3	5	0	0
		-1,928.5	500.0	91.9	-575.0	0.0	0.0	-1,146.1	-799.3	5	0	0

## Column Definitions

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.